

PROPOSED FUTURE CAPITAL

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Description	Est. Cost		Year
MRFD New Truck	\$ 788,904.58		2026
Boat Ramp Inspection in Town - Lake Temagami	\$ 20,000.00		2026
New Telephone Switch - Sunwire - Required	\$ 8,000.00		2026
MRFD Reserve Allocation	\$ 25,000.00		2024 Surplus?
TFD Reserve Allocation - until 2032	\$ 82,000.00		2024 Surplus?
Temagami South Secondary Treatment Train	\$ 3,000,000.00		Future
Poplar Repair - replace water and sewer mains	\$ 350,000.00		Future
Loop water lines Spring Garden / Mountain View (2 dead ends and back up supply)	\$ 400,000.00		Future
New PW / MOT / TFD Building			
Sunset Crescent	\$ 60,000.00		Future
Spruce Drive to Goward	\$ 300,000.00		Future
Birch Crescent	\$ 50,000.00		Future
Woodcrest / Shoreline	\$ 70,000.00		Future
Manhole Paving Temagami North	\$ 20,000.00		Future
Road Packer for Grader	\$ 38,000.00		Future
Plow and Sander for 3 Ton	\$ 48,000.00		Future
New 1/2 Ton - GM	\$ 80,000.00		Future
New 1/2 Ton - Ford	\$ 80,000.00		Future
ONR Railway Crossing	\$ 60,000.00		Future
Net Lake Beach Dock Extension	\$ 25,000.00		Future
TFD Garage Doors	\$ 6,000.00		Future
Additional Slip Docks for Town Waterfront (rentals) - 12 slips	\$ 50,000.00		Future
Cassels Lake Dock Extention & crib repair	\$ 25,000.00		Future
Emergency Generators for all Municipal Facilities	\$ -		Future
Community Centre Roof Ice guard	\$ 80,000.00		Future
Repair Bridge and Platform, Shingle Museum / Lights / flag pole	\$ 55,000.00		Future
Senior Fitness Equipment Install	\$ 45,000.00		Future
Rubberized Flooring - Lobby washrooms / dressing rooms rooms 1-3	\$ 50,000.00		Future
Washroom Renovations	\$ 50,000.00		Future
Bleachers	\$ 40,000.00		Future
Tennis Court / basket ball court / soccer nets / Fence repairs	\$ 140,000.00		Future
Lights on walking path Arena and tower	\$ -		Future
TFD Portable Radios / MR Radios	\$ 18,600.00		Future
Water Tanker (used unit)	\$ 100,000.00		Future
Mun Office Building Upgrades - doors, exterior - building maintenance	\$ 25,000.00		Future
Industrial Park Road Expansion	\$ 30,000.00		Future
Upgrade of Office Computers (5 new systems needed this year)	\$ 10,000.00		Future
New Lawn Tractor	\$ -		Future
Capital Replacement Reserve - Wilson Lake Bridge #2	\$ 50,000.00		Review