

Discretionary Capital Requests - See Forms for details on each item

File #	Department	Item	Expense - 2024	Priority	Proposed Year	Funded / Reserve	Municipal Portion	Other Considerations
1	Admin	Upgrade of Office Computers	\$ 10,000.00	8	2025		\$ 10,000.00	Some Computers are more than 10 years old
2	Admin	Building Upgrades - doors, exterior - building maintenance	\$ 25,000.00	6	2026		\$ 25,000.00	Look at possibility of Combining PW Munic Office and Fire
3	By-Law	By-Law Vehicle	\$ 25,000.00	7	2025		\$ 25,000.00	Look at increase mileage rate as option
4	ECDEV	Industrial Park Road Expansion	\$ 30,000.00	8	2025		\$ 30,000.00	if successful for FedNor Grant - Access to back lots
5	General	Asset Management Consultant - If Needed	\$ 50,000.00	10	2024		\$ 50,000.00	July 2024 deadline (condition rating and CRV)
6	MRFD	Donated Ambulance Retrofit - MRFD	\$ 8,000.00	10	2024		\$ 8,000.00	DNSSAB Donated Ambulance - Retrofit - First Responders
7	MRFD	MRFD Reserve Allocation	\$ 50,000.00	9	2024	Into reserves	\$ 50,000.00	To Fund Future Capital - New/used truck
8	Planning	Official Plan Review	\$ 28,000.00	10	2024		\$ 28,000.00	10 year review period
9	PR	Arena Ice Dehumidifier	\$ 55,000.00	10	2024		\$ 55,000.00	not working / serviced frequently last year by Cimco
10	PR	Community Centre Roof Ice guard	\$ 80,000.00	9	2025		\$ 80,000.00	safety concern and building damage when ice slides off
11	PR	Repair Bridge and Platform, Tower and Platform Inspections, Shingle Museum	\$ 55,000.00	9	2025		\$ 55,000.00	structural inspections should be kept up
12	PR	Lake weed Matts - waterfront swimming area	\$ 3,000.00	6	2025		\$ 3,000.00	weed growth in public swim area - town
13	PR	Net Lake Beach Dock Extension	\$ 25,000.00	8	2025		\$ 25,000.00	safety - signage will be required
14	PW	Lake Temagami Access Road Bridge Repair - (2026)	\$ 50,000.00	10	2024	Into reserves	\$ 50,000.00	Bridge Report 1-5 years (2023) or capital reserve allocation
15	PW	Landfill Reserve - Closure Costs	\$ 25,000.00	10	2024	Into reserves	\$ 25,000.00	37 Sisk - 12 Briggs - ?? Strathy
16	PW	Gravel Roads - Ditching, Brushing, Culverts, Gravel	\$ 90,000.00	9	2024		\$ 90,000.00	ditching, brushing and culverts on gravel roads
17	PW	Capital Replacement Reserve - Wilson Lake Bridge #2 - 2027	\$ 76,800.00	9	2024	Into reserves	\$ 76,800.00	Approved by Resolution 23-349
18	PW	Fox Run - Double Surface Treatment	\$ 600,000.00	8	2024		\$ 600,000.00	Continuation of Past project (replacing what was removed)
19	PW	New 1/2 Ton	\$ 70,000.00	8	2024		\$ 70,000.00	P/W 1/2 Ton - not able to get commercial cert to tow.
20	PW	Navigational Aids (Clasps)	\$ 10,000.00	10	2025		\$ 10,000.00	clasps holing buoys in place need to be replaced
21	PW	Engineered Plans for New PW/Municipal/Fire Building	\$ 60,000.00	9	2025		\$ 60,000.00	start plans to get accurate pricing and specs set for future build
22	PW	Grinder Pump Capital Reserve	\$ 75,000.00	9	2024	Into reserves	\$ 75,000.00	Timed pumps for power outages, not to overload system
23	PW	Boat Ramp Inspection in Town - Lake Temagami	\$ 20,000.00	8	2025		\$ 20,000.00	has not been inspected since installed 30ish years ago
24	PW	Gravel Road Resurfacing	\$ 150,000.00	7	2025		\$ 150,000.00	add gravel to roads, pulling up sub base with equipment
25	PW	Construct Fuel Storage building	\$ 10,000.00	2	2025		\$ 10,000.00	protect fuel tank, ensure now water gets in
26	PW	Poplar Repair	\$ 300,000.00	8	2026		\$ 300,000.00	rusty water lines - eliminate bleeder
27	PW	Spruce Drive to Goward	\$ 300,000.00	7	2026		\$ 300,000.00	section not completed from tracks to Goward
28	PW	Sunset	\$ 60,000.00	7	2026		\$ 60,000.00	Road surface removed for break and never replaced
29	PW	Service Extensions - Poplar Cedar - 22 lot creation	\$ 2,100,000.00	7	2026		\$ 2,100,000.00	includes line item 26 - lot creation service extension
30	PW	Plow and Sander for 3 Ton	\$ 48,000.00	4	2026		\$ 48,000.00	truck to plow and sand Marten River, instead of large red truck
31	PW	Birch crescent repair	\$ 60,000.00	4	2026		\$ 60,000.00	Road surface removed for break and never replaced
32	TFD	TFD Reserve Allocation - until 2032	\$ 65,000.00	9	2024	Into reserves	\$ 65,000.00	For future capital purchases trucks and equipment
33	TFD	TFD Garage Doors	\$ 6,000.00	6	2024		\$ 6,000.00	Older Manual doors at firehall, causing some delays in response time
		TOTAL	\$ 4,619,800.00				\$ 4,619,800.00	