THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

BY-LAW No. 15-1246

Being a by-law to adopt the estimates of all sums required during the year 2015 for the purposes of the Corporation of the Municipality of Temagami.

WHEREAS Section 290 (1) of the Municipal Act, S.O. 2001, c25 as amended, provides that for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS the Council of the Corporation of the Municipality of Temagami has considered the estimates of the Municipality and deemed it necessary that the following estimated sums be raised for the year;

DEPARTMENT	2015 EXPENSES	
GENERAL GOVERNMENT	\$ 1,030,872	
PROTECTION TO PERSONS & PROPERTY	705,160	
TRANSPORTATION SERVICES	677,137	
ENVIRONMENTAL SERVICES	628,786	
HEALTH SERVICES	672,449	
SOCIAL & FAMILY SERVICES	1,104,372	
RECREATION & CULTURAL SERVICES	277,615	
PLANNING & DEVELOPMENT	189,712	
CAPITAL	4,192,517	
LONG TERM DEBT REPAYMENT	138,016	
TOTAL	\$ 9,616,636	

AND WHEREAS the estimated revenues from sources other than taxation for general municipal purposes is \$6,144,032;

AND WHEREAS the money estimated to be levied by taxation for general municipal purpose and Payments in Lieu of taxes is \$3,472,604;

AND WHEREAS the monies estimated to be levied for area-rated municipal and environmental services are as follows:

WASTE MANAGEMENT/TOWN RURAL		\$ 36,202
WATER SERVICES		284,977
SEWER SERVICES		98,319
GRINDER SERVICES		78,572
WASTE MANAGEMENT /LAKE TEMAGAMI		33,743
ТОТ	AL:	\$ 531,813



NOW THEREFORE the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

- 1. That the Municipality hereby adopts the estimated Revenues and Expenditures for the year 2015 attached hereto as Schedule "A" and forming part of this bylaw.
- 2. That the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to the by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.
- 3. That this bylaw shall come into force and take effect upon final passing thereof.

READ a first time this 4th day of June, 2015.

READ a second and third time and finally passed this 4th day of June, 2015.

Mayor

Flunno

Cierk

By-law 15-1246 -2015 Budget By-law