

THE CORPORATION OF THE Municipality of Temagami

BY-LAW No. 01-507

**Being a by-law to adopt the estimates of all sums required during the year 2001 for the purpose of the Corporation of the Municipality of Temagami to strike rates of taxation for that year.**

WHEREAS the Council of the Corporation of the Municipality of Temagami has, in accordance with Section 155 and Section 162 of the Municipal Act, R.S.O. 1990 Chapter M-45, considered the estimates of the Municipality and it is necessary that the following sums be raised for the year

GENERAL GOVERNMENT	590,125
PROTECTION TO PERSONS AND PROPERTY	477,806
TRANSPORATION SERVICES	496,750
ENVIRONMENTAL SERVICES	263,200
HEALTH SERVICES	96,464
SOCIAL AND FAMILY SERVICES	1,010,557
RECREATION AND CULTURAL SERVICES	205,285
PLANNING AND ECONOMIC DEVELOPMENT	94,400
CAPITAL	<u>129,500</u>
<b>TOTAL</b>	<b>\$3364,087</b>

**AND WHEREAS** the estimated revenues from sources other than taxation for general municipal purposes is **\$1,796,011;**

**AND WHEREAS** the money required to be levied by taxation for general municipal purpose and Grants in Lieu of taxes is **\$1,568,076;**

**AND WHEREAS** all property assessment rolls on which the 2001 taxes are to be levied have been returned and revised pursuant to the provisions of the Assessment Act R.S.O. 1990 Chapter A. 31 as amended (Herein after referred to as the 'Assessment Act') subject to appeals at present before the Assessment Review Board, the Ontario Municipal Board and the District Court;

**AND WHEREAS** the "Residential/Farm Assessment", "Multi-Residential Assessment", "Farmland Assessment and Managed Forests Assessment" and the applicable subclasses pursuant to Section 7 of the *Assessment Act* have been determined on the basis of the aforementioned property assessment rolls;

**AND WHEREAS** the tax ratios on the aforementioned property for the 2001 taxation year have been set out in bylaw No. 01-505 of the Municipality of Temagami;

**AND WHEREAS** the property classes have been prescribed by the Minister of Finance under the *Assessment Act*, R.S.O. 1990, chapter A. 31, as amended and Regulations thereto;

**AND WHEREAS** it is necessary for the Council of the Municipality of Temagami pursuant to the *Municipal Act* to levy on the whole rateable property according to the last revised assessment roll for the Corporation of the Municipality of Temagami the estimates of all sums required for the purposes of the Corporation;

**AND WHEREAS** the “Commercial Assessment”, “Industrial Assessment” and “Pipeline Assessment” and the applicable subclasses pursuant to Section 7 of the *Assessment Act* have been determined on the basis of the aforementioned property assessment rolls;

**AND WHEREAS** those tax rates on the aforementioned “Commercial Assessment”, “Industrial Assessment” and “Pipeline Assessment” and the applicable subclasses have been calculated pursuant to the provisions of the Municipal Act R.S.O. 1990, Chapter M.45. as amended, and the provisions of the *Education Act* in the manner set out herein;

**AND WHEREAS** the assessment for the Municipality of Temagami for general municipal purposes is as follows:

1. RESIDENTIAL AND FARM	124,295,950
2. MULTI-RESIDENTIAL	1,023,715
3. COMMERCIAL OCCUPIED	20,601,265
4. COMMERCIAL VACANT LAND	553,900
5. INDUSTRIAL	580,500
6. PIPELINES	79,855,000
7. MANAGED FORESTS	<u>4,900</u>
TOTAL	<b><u>5226,915,230</u></b>

**AND WHEREAS** the monies required to be levied for area-rated municipal and environmental services are as follows:

GARBAGE COLLECTION	43,000
WATER SERVICES	88,000
SEWER SERVICES	62,000
GRINDER SERVICES	17,000
FULL FIRE SERVICES	81,000
LIMITED FIRE SERVICES	<u>37,000</u>
<b>TOTAL:</b>	<b><u>S328,000</u></b>

**NOW THEREFORE BE IT RESOLVED THAT:**

1. The tax rates for 2001 for municipal and education purposes be hereby set as follows:

<u>Class</u>	<u>Municipal Rate</u>	<u>Education Rate</u>	<u>Total Tax Rate</u>	<u>Tax Factor</u>
Residential	.0073362	.0037300	.0110662	<b>1.09</b>
Multi-Residential	.0145228	.0037300	.0182528	<b>1.82</b>
Commercial Occupied	.0080705	.0235488	.0316193	<b>3.16</b>
Commercial Vacant	.0046008	.0170600	.0216608	<b>2.16</b>
Industrial Occupied	.0192942	.0368558	.0561500	<b>5.61</b>
Pipelines	.0051353	.0129983	.0181336	<b>1.8</b>
Managed Forests	.0018340	.0009500	.0027840	<b>0.27</b>

2. Every owner of land shall be taxed accordingly to the tax rates in this by-law and such tax shall become due and payable on the 17<sup>th</sup> day of August, 2001 but may be paid in two installments on the 17<sup>01</sup> day of August, 2001 and the 21<sup>st</sup> day of September, 2001; and
3. It is hereby authorized that the sewer and water rates and all other rates payable as taxes be added to the Collector's Roll in the total amount of THREE HUNDRED AND TWENTY EIGHT THOUSAND (\$328,000) DOLLARS; and
4. Amounts required to be levied and collected by this Bylaw shall be reduced by the amounts levied and collected by the Interim tax levy as authorized by bylaw No. 01-499 of the Corporation of the Municipality of Temagami; and
5. The CAO of the Corporation of the Municipality of Temagami shall mail or cause to be mailed to the address of the residence or place of business of each property or person, a notice specifying the amount of taxes payable by such persons pursuant to the provisions of this by-law, and
6. The taxes payable pursuant to this by-law shall be paid into the office of the CAO for the Corporation of the Municipality of Temagami on or before the respective dates herein before set forth; and
7. The CAO is hereby authorized to accept part payment from time to time, on account, of any taxes which have become due pursuant to this by-law. This by-law, in accordance with the provisions of the Municipal Act, permits the incorporation of water and sewer billings to be applied to the tax billing in a manner and amount as determined by Council; and
8. In default of payment of the full amount of any taxes by the respective due dates, any subsequent installment or installments thereof shall forthwith become due and payable and, in addition a percentage charge of 15% per annum or 1 1/4% per month, shall be levied on unpaid taxes in the manner established by section 399(3) of the Municipal Act; and
9. If any section or portion of this by-law is found by a Court of competent jurisdiction to be invalid, it is the intent of Council for the Corporation of the Municipality of Temagami that all remaining sections and portions of this by-law continue in force and effect; and

10. The estimated Revenues and Expenditures for the year 2001 are attached hereto and form Part of this by-law, identified at Schedule "A" to this by-law.

READ a first and second time this 12<sup>th</sup> day of July, 2001.

READ a third time and finally passed this 12<sup>th</sup> day of July, 2001.



Mayor



CAO



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# Municipality of Temagami

## 2001 Budget

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# Municipality of Temagami

## Expenditures At A Glance 2001 Budget

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Activities:

> All Activities

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Municipality of Temagami  
2001 Budget

All Departments

Grand Total

	<b>2001 Budget</b>
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<b>General Government</b>	
Council (Page 6)	\$71,625
Administration (Page 7-8)	\$407,200
Financial Services (Page 9)	\$60,300
Property Management (Page 10)	\$51,000
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TOTAL GENERAL GOVERNMENT:	\$590,125
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<b>Protection to Persons &amp; Property</b>	
Temagami Fire Department (Page 14-15)	\$51,598
Marten River Fire Department (Page 16-17)	\$26,407
Police Services (Page 18)	\$357,998
Animal Control Officer (Page 19)	\$3,643
Crossing Guard (Page 20)	\$4,600
Building/By-Law Officer (Page 21)	\$33,560
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TOTAL PROTECTION TO PERSONS & PROPERTY:	\$477,806
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<b>Transportation</b>	
Public Works (Page 25-26)	\$294,700
Roadways (Page 27)	\$22,000
Street Lighting (Page 28)	\$12,750
Grader Operations (Page 29)	\$62,800
Loader Operations (Page 30)	\$23,500
Dozer Operations (Page 31)	\$27,000
Large Truck Operations (Page 32)	\$32,000
Small Truck Operations (Page 33)	\$22,000
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TOTAL TRANSPORTATION:	\$496,750
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<b>Environmental Services</b>	
Sanitary Sewer Systems (Page 37)	\$8,200
Grinder Maintenance (Page 38)	\$28,000
Water Works Systems (Page 39)	\$180,500
Waste Management-Collection (Page 40)	\$9,500
Waste Management-Disposal (Page 41)	\$37,000
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TOTAL ENVIRONMENTAL SERVICES:	\$263,200
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**2001  
Budget**

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**Health Services**

Public Health Services (Page 45)	\$46,248
Cemetery (Page 46)	\$4,780
Medical Centre (Page 47)	\$45,436

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TOTAL HEALTH SERVICES: \$96,464

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**Social & Family Services**

Social & Family Services (Page 50)	\$1,010,557
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TOTAL SOCIAL & FAMILY SERVICES: \$1,010,557

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**Recreation & Cultural Services**

Parks & Recreation (Page 52)	\$22,000
Arena (Page 53)	\$91,250
Caribou Mountain (Page 54)	\$41,800
Programming (Page 55)	\$6,750
Library (Page 56-57)	\$43,485

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TOTAL RECREATION & CULTURAL SERVICES: \$205,285

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**Planning & Development**

Planning (Page 61)	\$75,900
Economic Development (Page 62)	\$18,500

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TOTAL PLANNING & DEVELOPMENT: \$94,400

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**GRAND TOTAL FOR OPERATIONS: \$3,234,587**

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Capital-General Government (Page 11)	\$3,000
Capital-Protection to Persons & Property (Page 22)	\$27,000
Capital-Transportation (Page 34)	\$48,000
Capital-Environmental Services (Page 42)	\$36,500
Capital-Recreation & Cultural Services (Page 58)	\$10,000
Capital-Planning & Development (Page 63)	\$5,000

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**GRAND TOTAL FOR CAPITAL: \$129,500**

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**GRAND TOTAL: \$3,364,087**

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# Municipality of Temagami

## General Government 2001 Budget

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### Activities:

- > Municipal Council
  - > Administration
  - > Financial Services
  - > Property Management
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Municipality of Temagami  
2001 Budget

Department: General Government Activity: Municipal Council

			<b>2001 Budget</b>
G-001-110-0010	<b>Honourariums</b>		
	Mayor		\$14,000
	Council (6 X \$7,884)		\$47,300
	Subtotal		\$61,300
G-001-110-0030	<b>Benefits</b>		
	CPP, EHT. Income Tax		\$1,425
	Subtotal		\$1,425
G-001-110-0100	<b>Business Travel</b>		
	AMO/Good Roads/Meetings		\$6,000
	Subtotal		\$6,000
G-001-110-0110	<b>Telephone</b>		
	Telephone cards for Council use		\$600
	Subtotal		\$600
G-001-110-0300	<b>Misc. Materials and Supplies</b>		
	Promotional items, pictures, lunch meetings		\$2,000
	Subtotal		\$2,000
G-001-110-0453	<b>Special Projects - ON AS</b>		
	Ontario Native Affairs Secretariat		\$300
	Subtotal		\$300
<b>TOTAL MUNICIPAL COUNCIL:</b>			<b>\$71,625</b>

Municipality of Temagami  
2001 Budget

Department: General Government Activity: Administration

		<b>2001 Budget</b>
<b>G-001-120-0010</b>	<b>Salaries and Wages (Schedule A)</b>	
	CAO	
	Treasury Clerk	
	Tax Clerk	
	Administrative Assistants	
	Subtotal	\$172,000
<b>G-001-120-0030</b>	<b>Benefits</b>	
	EI, CPP, EHT, Employee Benefits	\$32,000
	Subtotal	\$32,000
<b>G-001-120-0100</b>	<b>Business Travel</b>	
	AMO/AMCTO/Good Roads/Lawyers	\$6,000
	Subtotal	\$6,000
<b>G-001-120-0102</b>	<b>Training</b>	
	Computer training, Ambulance, AMCTO	\$3,000
	Subtotal	\$3,000
<b>G-001-120-0103</b>	<b>Memberships</b>	
	OBOA/AMCTO/AMO/OGRA/TMA	\$2,500
	Subtotal	\$2,500
<b>G-001-120-0104</b>	<b>Publications and Subscriptions</b>	
	Journals/Municipal World/Municom	\$600
	Subtotal	\$600
<b>G-001-120-0110</b>	<b>Telephone</b>	
	Phone/Fax	\$7,200
	Internet Service	\$1,400
	E-mails	\$2,400
	Subtotal	\$11,000
<b>G-001-120-0112</b>	<b>Delivery/Courier</b>	
	Purolator/Gabbani	\$100
	Subtotal	\$100
<b>G-001-120-0113</b>	<b>Postage</b>	
	Regular/Priority Post/Municipal mail outs	\$5,000
	Subtotal	\$5,000
<b>G-001-120-0115</b>	<b>Office Supplies</b>	
	Tax bills/cheques/stationary/files/paper	\$10,000
	Subtotal	\$10,000
<b>G-001-120-0116</b>	<b>Insurance</b>	
	Full Municipal coverage	\$41,500
	Subtotal	\$41,500

0-001-120-0117	<b>Small Equipment Operations</b>		
	Copier and Fax lease		\$8,500
		Subtotal	\$8,500
0-001-120-0120	<b>Maintenance Contract</b>		
	Computer hardware and software support		\$12,000
	Tax Bill Setup (1 Time)		\$4,000
		Subtotal	\$16,000
0-001-120-0121	<b>Advertising</b>		
	C of C Hwy. Sign/Tem. Guide/MU - Talker		\$8,500
	Contract-Times and Talker Reports		\$2,500
		Subtotal	\$11,000
0-001-120-0123	<b>Grants and Donations to Others</b>		
	Seniors Dinner/Certificates/Santa Train		\$4,000
		Subtotal	\$4,000
0-001-120-0125	<b>Entertainment</b>		
	Municipal Christmas vouchers & party		\$3,500
		Subtotal	\$3,500
0-001-120-0131	<b>Legal Fees</b>		
	Land transactions/on-going legal advice		\$8,000
		Subtotal	\$8,000
0-001-120-0132	<b>Audit Fees</b>		
	General Municipal audit fees		\$15,500
		Subtotal	\$15,500
0-001-120-0133	<b>Professional Fees</b>		
	Title searches/Office overload/Opinions of val		\$6,000
		Subtotal	\$6,000
0-001-120-0134	<b>Property Assessment</b>		
	2001 Local Services Realignment Costs		\$49,000
		Subtotal	\$49,000
0-001-120-0300	<b>Materials and Supplies</b>		
	Mtg. Supplies/Maps/Flowers/ Newspapers		\$2,000
		Subtotal	\$2,000
0-001-120-0304	<b>Election Costs</b>		
	N/A		\$0
		Subtotal	\$0
0-001-120-0450	<b>Special Projects - Internship</b>		
	Municipal Intern		\$0
		Subtotal	\$0
0-001-120-0451	<b>Special Projects - ONR</b>		
	Train Derailment Project (ongoing testing)		\$0
		Subtotal	\$0
TOTAL ADMINISTRATION:			\$407,200



Municipality of Temagami  
2001 Budget

Department: General Government Activity: Financial Services

		<b>2001 Budget</b>
<b>G-001-130-0200</b>	<b><i>Cash Management</i></b>	
	Payroll charge/NSF Chqs/Bank Service Charge	\$3,000
	Subtotal	\$3,000
<b>G-001-130-0201</b>	<b><i>Interest on Temporary Loans</i></b>	
	Interest on Temporary Loans	\$10,000
	Subtotal	\$10,000
<b>G-001-130-0203</b>	<b><i>Municipal Tax Write Off</i></b>	
	Manitou Property	\$17,800
	Subtotal	\$17,800
<b>G-001-130-0204</b>	<b><i>Long Term Debt Charges</i></b>	
	Long Term Debt Charges	\$0
	Subtotal	\$0
<b>G-001-130-0220</b>	<b><i>Transfers to Reserves</i></b>	
	Transfers to Reserves	\$25,000
	Subtotal	\$25,000
<b>G-001-130-0225</b>	<b><i>Allowance for Doubtful Accounts</i></b>	
	Allowance for Doubtful Accounts	\$4,500
	Subtotal	\$4,500
<b>TOTAL FINANCIAL SERVICES:</b>		<b>\$60,300</b>

Municipality of Temagami  
2001 Budget

Department: General Government Activity: Property Management

			<b>2001 Budget</b>
<b>G-001-140-0040</b>	<b>Contracted Services</b>		
	LUP's/Fire extinguishers/Alarms/Shovelling		\$6,000
	Subtotal		\$6,000
<b>G-001-140-0111</b>	<b>Utilities</b>		
	Welcome Centre/Island 34		\$19,000
	Subtotal		\$19,000
<b>G-001-140-0120</b>	<b>Maintenance Contracts</b>		
	Sub-contracts/PCO/Floors		\$4,000
	Subtotal		\$4,000
<b>G-001-140-0150</b>	<b>Building Repairs and Maintenance</b>		
	Building repairs and upgrades		\$1,000
	Subtotal		\$1,000
<b>G-001-140-0151</b>	<b>Janitorial Services</b>		
	Welcome Centre \$708.34/month		\$8,500
	Subtotal		\$8,500
<b>G-001-140-0152</b>	<b>Janitorial Supplies</b>		
	Janitorial Supplies		\$1,500
	Subtotal		\$1,500
<b>G-001-140-0202</b>	<b>Municipal Taxes</b>		
	Medical Centre/Busby Property/Trailer Park		\$9,000
	Subtotal		\$9,000
<b>G-001-140-0300</b>	<b>Materials and Supplies</b>		
	Light bulbs/Electrical/ Painting/Fans/Flags		\$2,000
	Subtotal		\$2,000
<b>TOTAL PROPERTY MANAGEMENT :</b>			<b>\$51,000</b>

Municipality of Temagami  
2001 Budget

Department: General Government Activity: Capital

		<b>2001 Budget</b>
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<b>G-00 M 20-0499</b>	<b><i>Capital</i></b>	
	Computer for By-law/Building Insp.-Admin.	\$3,000
	Subtotal	\$3,000
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	TOTAL CAPITAL:	\$3,000
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Municipality of Temagami  
2001 Budget

Department: General Government Activity: Totals

	<b>2001 Budget</b>
Municipal Council	\$71,625
Administration	\$407,200
Financial Services	\$60,300
Property Management	\$51,000
TOTAL OPERATIONAL:	\$590,125
Capital	\$3,000
TOTAL GENERAL GOVERNMENT:	\$593,125

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# Municipality of Temagami

## Protection to Persons & Property 2001 Budget

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### Activities:

- > Temagami Fire Department
  - > Marten River Fire Department
  - > Police Services
  - > Animal Control Officer
  - > Crossing Guard
  - > Building/By-Law Officer
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Municipality of Iamagami  
2001 Budget

Department: Protection to Persons & Property

Activity: Temagami Fire Dept

		<b>2001 Budget</b>
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<b>G-002-210-0010 <i>Honorariums</i></b>		
Volunteer Fire Fighters Honorariums		\$16,610
	Subtotal	\$16,610
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<b>G-002-210-0030 <i>Benefits</i></b>		
EHT		\$300
WSIB		\$800
	Subtotal	\$1,100
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<b>G-002-210-0040 <i>Contracted Services</i></b>		
•NEW*	MNR/Town Fire Agreement	\$600
	Subtotal	\$600
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<b>G-002-210-0100 <i>Business Travel</i></b>		
•NEW*	Mileage	\$555
	Subtotal	\$555
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<b>G-002-210-0101 <i>Conferences</i></b>		
Fire Chiefs Conference Registration		\$600
	Subtotal	\$600
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<b>G-002-210-0102 <i>Training</i></b>		
First Aid & CPR		\$1,260
Hep B Innoculations		\$200
Specialized Courses-D Licencing, etc.		\$1,100
Training		\$1,300
	Subtotal	\$3,860
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<b>G-002-210-0W3 <i>Memberships</i></b>		
Magazines		\$54
Associations		\$378
	Subtotal	\$432
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<b>G-002-210-0110 <i>Telephone</i></b>		
Phone. Fax. Internet		\$2,190
Dispatch Services		\$720
Cell Phones		\$408
	Subtotal	\$3,318
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<b>G-002-210-0111 <i>Utilities</i></b>		
Gas		\$1,250
Hydro		\$2,000
	Subtotal	\$3,250
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<b>G-002-210-0H4 <i>Communications</i></b>		
Licences (1 base. 2 mobile. 9 handhelds)		\$730
Maintenance & Repairs		\$770
	Subtotal	\$1,500
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**2001  
Budget**

<b>G-002-210-0115</b>	<b>Office Supplies</b>	
*NEW*	Office Supplies	\$970
	Subtotal	\$970
<b>G-002-210-0118</b>	<b>Small Equipment</b>	
	Protection Equipment. Small Equipment	\$4,000
	Subtotal	\$4,000
<b>G-002-210-0122</b>	<b>Public Relations</b>	
•NEW*	Fire Fighter Awards. Certificates	\$600
	Inspections/education of community	\$1,600
	Subtotal	\$2,200
<b>G-002-210-0150</b>	<b>Building Repairs &amp; Maintenance</b>	
	Sign, Safety Cage for Ceiling Fan	\$5,100
	Subtotal	\$5,100
<b>G-002-210-0204</b>	<b>Long Term Debt</b>	
	Natural Gas (See Arena)	\$0
	Subtotal	\$0
<b>G-002-210-0300</b>	<b>Materials &amp; Supplies</b>	
•NEW*	Materials and Supplies	\$450
	Subtotal	\$450
<b>G-002-210-0301</b>	<b>Fire Prevention</b>	
	Presentation Materials	\$1,250
	Training	\$450
	Mileage	\$900
	Subtotal	\$2,600
<b>G-002-210-0350</b>	<b>Vehicle Operations</b>	
	Inspections/Certificates	\$700
	Fuel	\$1,500
	Oil and other fluids	\$75
	Subtotal	\$2,275
<b>G-002-210-0351</b>	<b>Vehicle Repair &amp; Maintenance</b>	
	Pumper #1	\$1,450
	Pumper #2	\$728
	Subtotal	\$2,178
<b>TOTAL TEMAGAMI FIRE DEPARTMENT:</b>		<b>\$51,598</b>

Municipality of Temagami  
2001 Budget

Department: Protection to Persons & Property Activity: MR Fire Dept

			<b>2001 Budget</b>
<b>G-002-200-0010</b>	<b><i>Honorariums</i></b>		
	Volunteer Fire Fighters Honorariums		\$10,100
		Subtotal	\$10,100
<b>0002-200-0030</b>	<b><i>Benefits</i></b>		
	EHT. WSIB		\$202
		Subtotal	\$202
<b>G-002-200-0101</b>	<b><i>Conferences</i></b>		
	Fire Chiefs Conference Registration		\$400
		Subtotal	\$400
<b>G-002-200-0102</b>	<b><i>Training</i></b>		
	First Aid & CPR		
	Hep B Innoculations		
	Specialized Courses		
	Training		
		Subtotal	\$3,300
<b>G-002-200-0103</b>	<b><i>Memberships</i></b>		
	Magazines		
	Associations		
		Subtotal	\$200
<b>G-002-200-0110</b>	<b><i>Telephone</i></b>		
	Phone. Fax. Internet		
	Dispatch Services		
	Cell Phones		
		Subtotal	\$1,750
<b>G-002-200-0111</b>	<b><i>Utilities</i></b>		
	Gas		
	Hydro		
		Subtotal	\$1,625
<b>G-002-200-0114</b>	<b><i>Communications</i></b>		
	Licences (1 base. 2 mobile, 9 handhelds)		
	Maintenance <2 Repairs		
		Subtotal	\$220
<b>G-002-200-0118</b>	<b><i>Small Equipment</i></b>		
	Protection Equipment. Mise. Equipment		\$7,000
		Subtotal	\$7,000
<b>G-002-200-0150</b>	<b><i>Building Repairs &amp; Maintenance</i></b>		
	Sign. Safety Cage for Ceiling Fan		\$840
		Subtotal	\$840



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G-002-200-0301	<b>Fire Prevention</b>		
	Presentation Materials		
	Training		
	Mileage		
		Subtotal	\$110

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C-002-200-0350	<b>Vehicle Operations</b>		
	Inspections/Certificates		
	Fuel		
	Oil and other fluids		
		Subtotal	\$220

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C-002-200-0351	<b>Vehicle Repair A Maintenance</b>		
	Repairs & Maintenance		
		Subtotal	\$440

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TOTAL MARTEN RIVER FIRE DEPARTMENT:			\$26,407
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Municipality of Temagami  
2001 Budget

*Department: Protection to Persons & Property Activity: Police Services*

		<b>2001 Budget</b>
<b>G-002-220-0020</b>	<b><i>Board Honourariums</i></b>	
	3 Board Members	\$300
	Subtotal	\$300
<b>G-002-220-0100</b>	<b><i>Business Travel</i></b>	
	Conferences (accomodation, gas, etc.)	\$4,000
	Subtotal	\$4,000
<b>G-002-220-0102</b>	<b><i>Training</i></b>	
	Conference (registration)	\$1,500
	Subtotal	\$1,500
<b>G-002-220-0103</b>	<b><i>Membership Fees</i></b>	
	OAPSB. CAPSB	\$1,035
	Subtotal	\$1,035
<b>G-002-220-0115</b>	<b><i>Office Supplies</i></b>	
	Binders, notepads, paper	\$500
	Subtotal	\$500
<b>G-002-220-0133</b>	<b><i>Professional Fees (Secretary)</i></b>	
	Fees & Mileage	\$2,600
	Subtotal	\$2,600
<b>G-002-220-0401</b>	<b><i>Policing Costs</i></b>	
	OPP Police Contract	\$348,063
	Subtotal	\$348,063
<b>TOTAL POLICE SERVICES:</b>		<b>\$357,998</b>

Municipality of Temagami  
2001 Budget

Department: Protection to Persons & Property Activity: Animal Control

	<b>2001 Budget</b>
<hr/>	
<b>G-002-2 30-0020 <i>Honorarium</i></b>	
Animal Control Officer Fee	\$3,348
Subtotal	\$3,348
<hr/>	
<b>C-002-230-0300 <i>Materials and Supplies</i></b>	
Dog Tags	\$200
Materials and Supplies	\$95
Subtotal	\$295
<hr/>	
	<b>\$3,643</b>
<hr/>	

Municipality of Temagami  
2001 Budget

Department: Protection to Persons & Property Activity: Crossing Guard

		<b>2001 Budget</b>
<hr/>		
<b>G-002-240-0020</b>	<b><i>Honorarium</i></b>	
	Crossing Guard Fee	\$4,500
	Subtotal	\$4,500
<hr/>		
<b>G-002-240-0300</b>	<b><i>Materials and Supplies</i></b>	
	Hut costs	\$100
	Subtotal	\$100
<hr/>		
		<b>\$4,600</b>
<hr/> <hr/>		

Municipality of Temagami  
2001 Budget

Department: Protection to Persons & Property Activity: Building/By-law

		<b>2001 Budget</b>
<b>G-002-250-0040</b>	<b><i>Contracted Services</i></b>	
	Building Inspector Wages	\$13,500
	By-Law Enforcement Wages	\$7,000
	Subtotal	\$20,500
<b>G-002-250-0100</b>	<b><i>Business Travel</i></b>	
‘NEW*	Site Visit Mileage-Building Inspector	\$7,000
	Site Visit Mileage-By-Law Enforcement	\$2,000
	Subtotal	\$9,000
<b>G-002-250-0102</b>	<b><i>Training</i></b>	
*NEW*	Trianing	\$2,860
	Subtotal	\$2,860
<b>G-002-250-0300</b>	<b><i>Materials &amp; Supplies</i></b>	
‘NEW*	Materials & Supplies-Building Inspector	\$400
	Materials & Supplies-By-law Enforcement	\$800
	Subtotal	\$1,200
<b>TOTAL OUILDING/BY-LAW OFFICER:</b>		<b>\$33,560</b>

Municipality of Temagami  
2001 Budget

Department: Protection to Persons & Property Activity: Capital

		<b>2001 Budget</b>
G-002-210-0480	<b>Capital-New Fire Hai!</b> (Temagami)	
	Subtotal	See Below
G-002-210-0485	<b>Capital-Communications</b> (Temagami)	
	Subtotal	See Below
G-002-210-0490	<b>Capital-Fire Truck</b> (Temagami)	
	Subtotal	See Below
G-002-210-0499	<b>Capital-Small Equipment</b> (Temagami)	
	Subtotal	See Below
TOTAL TEMAGAMI FIRE DEPT. CAPITAL:		\$20,000
G-002-200-0499	<b>Capital</b> (Marten River)	
	Subtotal	See Below
G-002-200-0485	<b>Capital-Communications</b> (Marten River)	
	Subtotal	See Below
TOTAL MARTEN RIVER FIRE DEPT. CAPITAL:		\$7,000
TOTAL CAPITAL:		\$27,000

Municipality of Temagami  
2001 Budget

Department: Protection to Persons and Property

Activity: Totals

	<b>2001 Budget</b>
Temagami Fire Department	\$51,598
Marten River Fire Department	\$26,407
Police Services	\$357,998
Animal Control Officer	\$3,643
Crossing Guard	\$4,600
Building/By-Law Officer	\$33,560
<b>TOTAL OPERATIONAL:</b>	<b>\$477,806</b>
Capital	\$27,000
<b>TOTAL PROTECTION TO PERSONS &amp; PROPERTY:</b>	<b>\$504,806</b>

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# Municipality of Temagami

## Transportation 2001 Budget

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### Activities:

- > Public Works
  - > Roadways
  - > Street Lighting
  - > Grader Operations
  - > Loader Operations
  - > Dozer Operations
  - > Large Truck Operations
  - > Small Truck Operations
-



Municipality of Temagami  
2001 Budget

Department: Transportation

Activity: Public Works

**2001  
Budget**

<b>G-003-310-0010 Wages</b>		
1 Superintendent		
1 Public Works Foreman		
1 Water & Sewer Foreman		
3 Equipment Operators		
Labourers		
	Subtotal	\$218,300
<b>G-003-310-0030 Benefits</b>		
EHT		\$24,000
WSIB		\$21,000
	Subtotal	\$45,000
<b>G-003-310-0040 Contracted Services</b>		
Equipment & Labour Callouts		\$2,000
	Subtotal	\$2,000
<b>G-003-310-0102 Training</b>		
Brake Endorsements		\$500
WSIB		\$500
Grader Course		\$500
Chainsaw Course		\$500
	Subtotal	\$2,000
<b>G-003-3W-0110 Telephone</b>		
Phone		\$960
Fax		\$440
	Subtotal	\$1,400
<b>G-003-310-0111 Utilities</b>		
Natural Gas		\$4,600
Hydro		\$2,400
Conversion Debt Repayment (See Arena)		\$0
	Subtotal	\$7,000
<b>G-003-310-0112 Courier Delivery</b>		
Part Delivery>Returns		\$500
	Subtotal	\$500
<b>G-003-310-01U Communications</b>		
Annual Licensing		\$1,400
Repairs		\$1,100
	Subtotal	<u>\$2,500</u>

**2001  
Budget**

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<b>G-003-310-0117</b>	<b><i>Small Equipment Operations</i></b>		
	Gas/Oil/Propane		\$1,300
	Parts		\$700
		Subtotal	\$2,000

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<b>0-003-310-0119</b>	<b><i>Shop Tools</i></b>		
	Shop Tools		\$4,000
		Subtotal	\$4,000

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<b>G-003-310-0300</b>	<b><i>Materials &amp; Supplies</i></b>		
	Coverall Rental		\$800
	Acetylene		\$600
	Materials & Supplies		\$8,600
		Subtotal	\$10,000

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		<b>TOTAL PUBLIC WORKS:</b>	<b>\$294,700</b>
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Municipality of Temagami  
2001 Budget

Department: Transportation Activity: Roadways

		<b>2001 Budget</b>
<b>G-003-321-0040</b>	<b><i>Contracted Services- Town</i></b>	
	Temagami North Crossing	\$2,500
	Temagami South Crossing	\$2,500
	Snow Removal	\$3,000
	Subtotal	\$8,000
<b>G-003-321-0300</b>	<b><i>Materials &amp; Supplies-Town</i></b>	
	Winter Sand	\$3,200
	Materials & Supplies	\$4,800
	Subtotal	\$8,000
<b>G-003-322-0040</b>	<b><i>Contracted Services-Mine Rd.</i></b>	
	Snow Removal	\$2,000
	Subtotal	\$2,000
<b>G-003-322-0300</b>	<b><i>Materials &amp; Supplies-Mine Rd.</i></b>	
	Winter Sand	\$800
	Materials & Supplies	\$200
	Subtotal	\$1,000
<b>G-003-323-0040</b>	<b><i>Contracted Services-Rural</i></b>	
	Snow Removal	\$2,000
	Subtotal	\$2,000
<b>G-003-323-0300</b>	<b><i>Materials &amp; Supplies-Rural</i></b>	
	Materials & Supplies	\$1,000
	Subtotal	\$1,000
<b>TOTAL ROADWAYS:</b>		<b>\$22,000</b>

Municipality of Temagami  
2001 Budget

Department: Transportation Activity: Street Lighting

		<b>2001 Budget</b>
<b>G-003-341-0040</b>	<b><i>Contracted Services- Town</i></b>	
	Temagami North Light Repair	\$1,000
	Temagami South Light Repair	\$2,500
	Subtotal	\$3,500
<b>G-003-341-0111</b>	<b><i>Utilities-Town</i></b>	
	Hydro	\$6,000
	Subtotal	\$6,000
<b>G-003-342-0040</b>	<b><i>Contracted Services-Cassels</i></b>	
	Street Light Repair	\$1,000
	Subtotal	\$1,000
<b>G-003-342-0111</b>	<b><i>Utilities-Cassels</i></b>	
	Hydro	\$500
	Subtotal	\$500
<b>G-003-343-0040</b>	<b><i>Contracted Services-Mine Rd.</i></b>	
	Light & Plug In Repairs	\$1,000
	Subtotal	\$1,000
<b>G-003-343-0111</b>	<b><i>Utilities-Mine Rd.</i></b>	
	Plug Ins	\$750
	Subtotal	\$750
<b>TOTAL STREET LIGHTING:</b>		<b>\$12,750</b>

Municipality of Temagami  
2001 Budget

Department: Transportation Activity: GraderOperations

		<b>2001 Budget</b>
<hr/>		
<b>G-003-351-0204</b>	<b>Long Term Debt</b>	
	Annual Payment	\$37,800
	Subtotal	\$37,800
<hr/>		
<b>G-003-351-0360</b>	<b>Operations</b>	
	Gas/Oil	\$9,000
	Subtotal	\$9,000
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<b>G-003-351-0361</b>	<b>Maintenance &amp; Repairs</b>	
	Engine/Tires	\$16,000
	Subtotal	\$16,000
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TOTAL GRADER OPERATIONS:		\$62,800
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Municipality of Temagami  
2001 Budget

Department: Transportation Activity: Loader Operations

		<b>2001 Budget</b>
<b>G-003-352-0204</b>	<b><i>Long Term Debt</i></b>	
	Annual Payment	\$15,000
	Subtotal	\$15,000
<b>0003-352-0360</b>	<b><i>Equipment Operations</i></b>	
	Ga\$/Oil	\$5,000
	Subtotal	\$5,000
<b>0003-352-0361</b>	<b><i>Equipment Repairs &amp; Maintenance</i></b>	
	General Repairs/Tires	\$3,500
	Subtotal	\$3,500
<b>TOTAL LOADER OPERATIONS:</b>		<b>\$23,500</b>

Municipality of Temagami  
2001 Budget

Department: Transportation Activity: DozerOperations

		<b>2001 Budget</b>
<hr/>		
G-003-353-0204	<b>Long Term Debt</b>	
	Annual Payment	\$24,000
	Subtotal	\$24,000
<hr/>		
G-003-353-0360	<b>Equipment Operations</b>	
	Gas/Oil	\$2,000
	Subtotal	\$2,000
<hr/>		
G-003-353-0361	<b>Equipment Repairs &amp; Maintenance</b>	
	General Repairs/Tires	\$1,000
	Subtotal	\$1,000
<hr/>		
TOTAL DOZER OPERATIONS:		\$27,000
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Municipality of Temagami  
2001 Budget

Department: Transportation Activity: Large Truck Operations

		<b>2001 Budget</b>
<hr/>		
<b>G-00 3-354-03 so Operations</b>		
Gas/Oil		\$12,000
	Subtotal	\$12,000
<hr/>		
<b>G-003-354-0351 Maintenance &amp; Repairs</b>		
General Repairs/Filters/Paint		\$20,000
	Subtotal	\$20,000
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TOTAL LARGE TRUCKS:		\$32,000
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Municipality of Temagami  
2001 Budget

Department: Transportation Activity: Small Truck Operations

		<b>2001 Budget</b>
<b>G-003-355-0350</b>	<b><i>Operations</i></b>	
	Cas/Oil for:	\$17,000
	- 1995 1/2 ton	
	- 1993 4x4 3/4 ton	
	- 1998 4x4 1/2 ton	
	Subtotal	\$17,000
<b>G-003-355-0351</b>	<b><i>Maintenance &amp; Repairs</i></b>	
	General Repairs/Starter/Blades	\$5,000
	Subtotal	\$5,000
<b>TOTAL SMALL TRUCK OPERATIONS: \$22,000</b>		

Municipality of Temagami  
2001 Budget

Department: Transportation Activity: Capital

	<b>2001 Budget</b>
<hr/>	
<b>G-003-310-0499 Capital-Public Works</b>	
Public Works Garage Repairs	\$10,000
	<u>Subtotal \$10,000</u>
<hr/>	
<b>c-003-321-0499 Capital-Roadways- Town</b>	
Temagami North Road      Repairs	\$28,000
	<u>Subtotal      \$28,000</u>
<hr/>	
<b>G-003-322-0499 Capital-Roadways-Mine Rd.</b>	
Mine Landing Parking Lots & Road      Upgrades	\$10,000
	<u>Subtotal      \$10,000</u>
<hr/>	
TOTAL CAPITAL:	<u>\$48,000</u>

Municipality of Temagami  
2001 Budget

Department: Transportation

Activity: Totals

	<b>2001 Budget</b>
Public Works	\$294,700
Roadways	\$22,000
Street Lighting	\$12,750
Grader Operations	\$62,800
Loader Operations	\$23,500
Dozer Operations	\$27,000
Large Truck Operations	\$32,000
Small Truck Operations	\$22,000
TOTAL OPERATIONAL:	\$496,750
Capital	\$48,000
TOTAL TRANSPORTATION:	\$544,750

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# Municipality of Temagami

## Environmental Services 2001 Budget

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### Activities:

- > Sanitary Sewer Systems
  - > Grinder Maintenance
  - > Water Works Systems
  - > Waste Management-Collection
  - > Waste Management-Disposal
-

Municipality of Temagami  
2001 Budget

Department: Environmental Services Activity: Sanitary Sewer Systems

		<b>2001 Budget</b>
<b>G-004-410-0040</b>	<b><i>Contracted Services</i></b>	
	Sewage Pumpouts/Line Flushing	\$5,000
	Subtotal	\$5,000
<b>G-004-410-0119</b>	<b><i>Tools and Equipment</i></b>	
	Tools and Equipment	\$200
	Subtotal	\$200
<b>G-004-410-0300</b>	<b><i>Materials and Supplies</i></b>	
	Pipes & Fittings/Materials & Supplies	\$3,000
	Subtotal	\$3,000
<b>TOTAL SANITARY SEWER SYSTEMS:</b>		<b>\$8,200</b>

Municipality of Temagami  
2001 Budget

Department: Environmental Services Activity: Grinder Maintenance

		<b>2001 Budget</b>
<b>C-004-420-0040</b>	<b><i>Contracted Services</i></b>	
	Rewind Motors/Contracted Services	\$5,000
	Subtotal	\$5,000
<b>G-004-420-0119</b>	<b><i>Tools and Equipment</i></b>	
	Grinder Tools/Timers	\$3,000
	Subtotal	\$3,000
<b>G-004-420-0300</b>	<b><i>Materials and Supplies</i></b>	
	Materials & Supplies	\$20,000
	Subtotal	\$20,000
<b>TOTAL GRINDER MAINTENANCE:</b>		<b>\$28,000</b>

Municipality of Temagami  
2001 Budget

Department: Environmental Services Activity: Water Works Systems

	<b>2001 Budget</b>
<hr/>	
<b>G-004-430-0040 Contracted Services to OCWA</b>	
Temagami North	\$65,000
Temagami South	\$65,000
Water Testing	\$7,000
KMK-OSTAR. (Water Plants Studies)	\$38,000
Subtotal	\$175,000
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<b>G-004-430-0119 Small Tools and Equipment</b>	
Tools & Equipment	\$500
Subtotal	\$500
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<b>G-004-4 30-0300 Materials and Supplies</b>	
Poly Pipe/Materials & Supplies	\$5,000
Subtotal	\$5,000
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TOTAL WATER WORKS SYSTEMS:	\$180,500
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Municipality of Temagami  
2001 Budget

Department: Environmental Services Activity: Waste Mgmt-Collection

		<b>2001 Budget</b>
<b>G-004-441-0300</b>	<b><i>Materials and Supplies</i></b>	
	Materials and Supplies	\$500
	Subtotal	\$500
<b>G-004-441-0350</b>	<b><i>Vehicle Operations</i></b>	
	Gas/Oil	\$5,000
	Subtotal	\$5,000
<b>G-004-441-0351</b>	<b><i>Vehicle Repairs &amp; Maintenance</i></b>	
	Vehicle Repairs & Maintenance	\$4,000
	Subtotal	\$4,000
<b>TOTAL WASTE MANAGEMENT-COLLECTION:</b>		<b>\$9,500</b>



Municipality of Temagami  
2001 Budget

Department: Environmental Services Activity: Waste Mgmt-Disposal

	<b>2001 Budget</b>
<hr/>	
<b>G-004—442-0040 Contracted Services</b>	
Mine Road Dumpersters-Lockhart	\$10,000
Dump Attendant	\$1,500
Mine Road Recycling	\$8,500
Briggs Dump Studies	\$10,000
Subtotal	\$30,000
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<b>G-004-442-0204 Long Term Debt Recycling</b>	
Loan Payment (paid off)	\$0
Annual Payment (Recycling-Paid Off)	\$0
Subtotal	\$0
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<b>G-004^42-0300 Materials and Supplies</b>	
Materials and Supplies	\$1,000
Subtotal	\$1,000
<hr/>	
<b>C-004-44 3-0040 Contracted Services-Rural</b>	
Marten River	\$5,000
Subtotal	\$5,000
<hr/>	
<b>0-004-443-0300 Materials and Suppiies-Rurai</b>	
Marten River	\$1,000
Subtotal	\$1,000
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<b>TOTAL WASTE MANAGEMENT-DISPOSAL:</b>	<b>\$37,000</b>
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Municipality of Temagami  
2001 Budget

Department: Environmental Services

Activity: Capital

		<b>2001 Budget</b>
G-004-410-0499	<b>Capital-Sewer</b>	
	Temagami North Lagoon Fence	\$7,500
	Foodland Property Sewer Engineering	\$3,500
	Subtotal	\$11,000
0004-430-0499	<b>Capital-Water Works</b>	
	Water Main Breaks	\$17,500
	Fourth Avenue Water Upgrade (\$5,000)	\$0
	Cedar Avenue Water Connections	\$3,000
	Water Upgrade Engineering-Legion Road (\$4,000)	\$0
	Subtotal	\$20,500
G-004-442-0499	<b>Capital-Waste Management Disposal</b>	
	Briggs Dump Upgrade	\$5,000
	Subtotal	\$5,000
	TOTAL CAPITAL:	\$36,500

Municipality of Temagami  
2001 Budget

Department: Environmental Services

Activity: Totals

	<b>2001 Budget</b>
Sanitary Sewer Systems	\$8,200
Grinder Maintenance	\$28,000
Water Works Systems	\$180,500
Waste Management-Collection	\$9,500
Waste Management-Disposal	\$37,000
TOTAL OPERATIONAL:	\$263,200
Capital	\$36,500
TOTAL ENVIRONMENTAL SERVICES:	\$299,700

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# Municipality of Temagami

## Health Services 2001 Budget

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Activities:

- > Public Health Services
  - > Land Ambulance
  - > Cemetery
  - > Medical Centre
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Municipality of Temagami  
2001 Budget

Department: Health Services Activity: Public Health Services

		<b>2001 Budget</b>
<b>G-005-510-0040</b>	<b><i>Contracted Services</i></b>	
	Water Quality Testing	\$5,000
	Subtotal	\$5,000
<b>G-005-510-0103</b>	<b><i>Hospital Transfers</i></b>	
	Membership in Hospital Board	\$248
	Subtotal	\$248
<b>G-005-510-0402</b>	<b><i>Public Health Services</i></b>	
	Local Services Re-Alignment Costs	\$31,000
	Subtotal	\$31,000
<b>G-005-510-0450</b>	<b><i>Special Project\$-911</i></b>	
	911	\$10,000
	Subtotal	\$10,000
<b>TOTAL PUBLIC HEALTH SERVICES:</b>		<b>\$46,248</b>

Municipality of Temagami  
2001 Budget

Department: Health Services

Activity: Cemetery

		<b>2001 Budget</b>
<hr/>		
G-005-530-0040	<b>Contracted Services</b>	
	Caretaker	\$1,440
	Subtotal	\$1,440
<hr/>		
G-005-530-0102	<b>Training</b>	
	Training	\$600
	Subtotal	\$600
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G-005-530-0117	<b>Small Equipment</b>	
♦New*	Gas	\$240
	Deposit-Tractor	\$1,000
	Subtotal	\$1,240
<hr/>		
G-005-530-0150	<b>Repairs and Maintenance</b>	
	Repairs and Maintenance	\$500
	Subtotal	\$500
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G-005-530-0300	<b>Materials &amp; Supplies</b>	
	Materials & Supplies	\$1,000
	Subtotal	\$1,000
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TOTAL CEMETERY:		<u>\$4,780</u>
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Municipality of Temagami  
2001 Budget

Department: Health Services

Activity: Medical Centre

			<b>2001 Budget</b>
G-005-540-0010	<b>Wages</b>		
	Full Time & On Call Medical Admin. Assistants		\$23,400
		Subtotal	\$23,400
G-005-540-0030	<b>Benefits</b>		
	EHT, WS1B		\$2,223
		Subtotal	\$2,223
G-005-540-0110	<b>Telephone</b>		
	Phone, Fax		\$2,400
		Subtotal	\$2,400
G-005-540-0111	<b>Utilities</b>		
	Hydro, Natural Gas		\$3,600
		Subtotal	\$3,600
G-005-540-0115	<b>Office Supplies</b>		
	Stationary, Print cartridges. Postage, Courier		\$4,000
	Computer Lease		\$1,500
		Subtotal	\$5,500
G-005-540-0150	<b>Building Repairs &amp; Maintenance</b>		
	Ploughing		\$700
	Insurance		\$1,900
	Service Calls		\$25
		Subtotal	\$2,625
G-005-540-0151	<b>Janitorial Services</b>		
	\$208 per month		\$2,500
		Subtotal	\$2,500
G-005-540-0152	<b>Janitorial Supplies</b>		
	Paper & cleaning products		\$500
		Subtotal	\$500
G-005-540-0300	<b>Medical Supplies</b>		
	Medical Supplies		\$2,688
		Subtotal	\$2,688
G-005-540-0453	<b>Special Projects-Renovations</b>		
	Renovations-70% funded		\$0
		Subtotal	\$0
<b>TOTAL MEDICAL CENTRE:</b>			<b>\$45,436</b>

Municipality of Temagami  
2001 Budget

Department: Health Services Activity: Totals

	<b>2001 Budget</b>
Public Health Services	\$46,248
Cemetery	\$4,780
Medical Centre	\$45,436
TOTAL OPERATIONAL:	\$96,464
Capital	\$0
TOTAL HEALTH SERVICES:	\$96,464



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# Municipality of Temagami

## Social & Family Services 2001 Budget

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Activities:

> Social & Family Services

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Municipality of Temagami  
2001 Budget

*Department: Social and Family Services Activity: Social and Family Services*

		<b>2001 Budget</b>
<hr/>		
G-006-610-0402	<b>General Welfare-LSR</b>	
	Local Services Re-Alignment	\$883,113
	- Ontario Works Costs	
	- Child Care	
	- Social Housing	
	- Ambulance	\$61,242
	Subtotal	\$944,355
<hr/>		
G-006-620-0404	<b>Au Chateau</b>	
	Senior Citizens Services (separate from LSR)	\$66,202
	Subtotal	\$66,202
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TOTAL SOCIAL AND FAMILY SERVICES:		\$1,010,557
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# Municipality of Temagami

## Recreation & Cultural Services 2001 Budget

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### Activities:

- > Parks & Recreation
  - > Arena
  - > Caribou Mountain
  - > Programming
  - > Library
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Municipality of Temagami  
2001 Budget

Department: Recreation and Cultural Services Activity: Parks & Recreation

		<b>2001 Budget</b>
<b>G-007-710-0040</b>	<b><i>Contracted Services</i></b>	
	Garden Centre (flowers)	\$3,000
	Subtotal	\$3,000
<b>G-007-710-0124</b>	<b><i>Town Picnic</i></b>	
	Food	\$500
	Prizes	\$500
	Fireworks	\$10,000
	Subtotal	\$11,000
<b>G-007-710-0300</b>	<b><i>Materials and Supplies</i></b>	
	Materials and supplies	\$2,000
	Subtotal	\$2,000
<b>G-007-710-0450</b>	<b><i>Special Projects</i></b>	
	Parkette	\$2,500
	Skateboard Park	\$1,500
	Marten River Centre/Ball Field	\$2,000
	Subtotal	\$6,000
<b>TOTAL PARKS &amp; RECREATION:</b>		<b>\$22,000</b>

Municipality of Temagami  
2001 Budget

Department: Recreation and Cultural Services

Activity: Arena

		<b>2001 Budget</b>
<b>G-007-720-0010</b>	<b>Wages</b>	
	Seasonal Arena Manager	\$5,000
	Subtotal	\$5,000
<b>G-007-720-0030</b>	<b>Benefits</b>	
	EHT/WS1B	\$500
	Subtotal	\$500
<b>0007-720-0040</b>	<b>Contracted Services</b>	
	Pest Control (PCO)	\$600
	Fire Extinguishers/Cleaning	\$1,700
	Subtotal	\$2,300
<b>G-007-720-0110</b>	<b>Telephone</b>	
	Manager	\$450
	Lobby	\$300
	Subtotal	\$750
<b>G-007-720-0111</b>	<b>Utilities</b>	
	Natural Gas	\$7,000
	Hydro	\$21,000
	Subtotal	\$28,000
<b>G-007-720-0150</b>	<b>Building Repairs and Maintenance</b>	
	Building Repairs <2 Maintenance	\$4,000
	Subtotal	\$4,000
<b>G-007-720-0152</b>	<b>Janitorial Supplies</b>	
	Cleaning Supplies	\$1,200
	Subtotal	\$1,200
<b>G-007-720-0204</b>	<b>Long Term Debt-Natural Gas</b>	
	Natural Gas-Arena	\$27,000
	Natural Gas-Fire Hall	\$7,500
	Natural Gas-Public Works Garage	\$4,000
	Subtotal	\$38,500
<b>G-007-720-03 00</b>	<b>Materials and Supplies</b>	
	Materials & Supplies	\$1,000
	Subtotal	\$1,000
<b>0007-720-0360</b>	<b>Equipment Operations</b>	
	Propane	\$1,500
	Subtotal	\$1,500
<b>0007-720-0361</b>	<b>Equipment Repairs &amp; Maintenance</b>	
	Tires/General Repairs	\$8,500
	Subtotal	\$8,500
<b>TOTAL ARENA:</b>		<b>\$91,250</b>

Municipality of Temagami  
2001 Budget

Department: Recreation and Cultural Services Activity: Caribou Mountain

		<b>2001 Budget</b>
<b>G-007-730-0010</b>	<b>Wages</b>	
New	Maintenance Person	\$4,000
	Intern	\$5,000
	Students (3)	\$12,900
	Subtotal	\$21,900
<b>G-007-730-0030</b>	<b>Benefits</b>	
New	EHT/WSIB	
	Subtotal	
<b>G-007-73 0-0040</b>	<b>Contracted Services</b>	
	Landscaping on grounds	\$500
	Pest Control (Chalet-PCO)	\$400
	Subtotal	\$900
<b>G-007-730-0110</b>	<b>Telephone</b>	
	Interpretive Centre	\$250
	Subtotal	\$250
<b>G-007-730-0111</b>	<b>Utilities</b>	
	Hydro	\$3,000
	Subtotal	\$3,000
<b>G-007-73 0-0115</b>	<b>Office Supplies</b>	
	Office Supplies	\$400
	Subtotal	\$400
<b>G-007-730-0117</b>	<b>Equipment Operations</b>	
	Golf Cart Operations	\$750
	Repair View Masters	\$500
	Subtotal	\$1,250
<b>G-007-730-0118</b>	<b>Small Equipment Purchases</b>	
	Golf Cart Lease	\$2,000
	Cash Register	\$1,200
	Subtotal	\$3,200
<b>G-007-730-0151</b>	<b>Janitorial Supplies</b>	
	Cleaning Supplies	\$900
	Subtotal	\$900
<b>G-007-730-0300</b>	<b>Materials and Supplies</b>	
	Subtotal	\$10,000
<b>TOTAL CARIBOU MOUNTAIN:</b>		<b>\$41,800</b>

Municipality of Temagami  
2001 Budget

Department: Recreation and Cultural Services Activity: Programming

			<b>2001 Budget</b>
<hr/>			
G-007-740-0010	<b>Wages</b>		
	Swim Instructor		\$4,500
		Subtotal	\$4,500
<hr/>			
C-007-740-0030	<b>Benefits</b>		
	EHT, WSIB		\$200
		Subtotal	\$200
<hr/>			
G-007-740-0111	<b>Utilities</b>		
	TV ON Tem North		\$650
	TV ON Tem South		\$650
		Subtotal	\$1,300
<hr/>			
G-007-740-0300	<b>Materials and Supplies</b>		
	Swim Badgess/Swim Equipment		\$750
		Subtotal	\$750
<hr/>			
TOTAL PROGRAMMING:			<b>\$6,750</b>
<hr/> <hr/>			

Municipality of Temagami  
2001 Budget

*Department: Recreation & Cultural Services*

*Activity: Library*

	<b>2001 Budget</b>
<hr/>	
<b>G-007-750-0010 Wages</b>	
Librarian	\$15,634
Back Up Librarian(s)	\$1,112
Subtotal	\$16,746
<hr/>	
<b>G-007-750-0030 Benefits</b>	
Benefits	\$3,937
Subtotal	\$3,937
<hr/>	
<b>G-007-750-0100 Business Travel</b>	
OLA Conference	\$678
Book Buying Trips	\$322
Subtotal	\$1,000
<hr/>	
<b>G-007-750-0102 Training &amp; Development</b>	
Training & Development	\$450
Subtotal	\$450
<hr/>	
<b>G-007-750-0103 Memberships</b>	
OLA	\$40
Subtotal	\$40
<hr/>	
<b>G-007-750-0104 Publications and Subscriptions</b>	
Subscriptions (magazines, newspapers)	\$700
Videos	\$575
Large Print	\$475
Western Block	\$75
Subtotal	\$1,825
<hr/>	
<b>G-007-750-0110 Telephone</b>	
Main Library (phone & Internet)	\$300
3 Remote Areas (phone & Internet)	\$900
Subtotal	\$1,200
<hr/>	
<b>G-007-750-0H5 Office Supplies</b>	
Computer Cartridges	\$300
Letterhead	\$100
Office Supplies	\$400
Subtotal	\$800
<hr/>	
<b>G-007-750-on7 Small Equipment Repairs</b>	
General Repairs & Maintenance	\$500
Subtotal	\$500
<hr/>	
<b>G-007-750-0118 Small Equipment Purchases</b>	
Chairs, Carpet	\$1,000
Subtotal	\$1,000
<hr/>	



		<b>2001 Budget</b>
C-007-750-0300	<b>Materials and Supplies</b>	
	Promotions and Advertising	\$425
	Subtotal	\$425
G-007-750-0302	<b>Book Purchases</b>	
	Various Book Purchases	\$6,500
	Subtotal	\$6,500
G-007-750-0499	<b>Capita!</b>	
	CAP (matching funds)	\$9,062
	Subtotal	\$9,062
TOTAL LIBRARY:		\$43,485

Municipality of Temagami  
2001 Budget

Department: Recreation & Cultural Services Activity: Capital

**2001  
Budget**

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c-007-720-0499 <b>Capital-Arena</b>		
	<u>Subtotal</u>	<u>\$0</u>
c-007-730-0499 <b>Capital-Caribou Mountain</b>		
		Subtotal \$10,000
	TOTAL CAPITAL: \$10,000	

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Municipality of Temagami  
2001 Budget

Department: Recreation & Cultural Services

Activity: Totals

	<b>2001 Budget</b>
Parks and Recreation	\$22,000
Arena	\$91,250
Caribou Mountain	\$41,800
Programming	\$6,750
Library	\$43,485
Total Operational:	\$205,285
Capital	\$10,000
<b>GRAND TOTAL RECREATION &amp; CULTURE:</b>	<b>\$215,285</b>

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# Municipality of Temagami

## Planning & Development 2001 Budget

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### Activities:

- > Planning
  - > Economic Development
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Municipality of Temagami  
2001 Budget

Department: Planning & Development Activity: Planning

		<b>2001 Budget</b>
G<008<810<0010	<b>Wages</b>	
	Planning Clerk	\$30,000
	Subtotal	\$30,000
G<008<810<0025	<b>Honorariums</b>	
	PAC Members Honorariums	\$6,700
	PAC Members Mileage	\$3,400
	Subtotal	\$10,100
G<008<810<0030	<b>Benefits</b>	
	EHT, WSIB	\$5,800
	Subtotal	\$5,800
G<008<810<0102	<b>Training</b>	
	1 staff + 3 members x 1 conference	\$3,500
	Subtotal	\$3,500
G<008<810<0133	<b>Professional Fees</b>	
	Planning Issues	\$9,000
	Subtotal	\$9,000
G<008<810<0300	<b>Materials &amp; Supplies</b>	
	Materials & Supplies	\$2,500
	Subtotal	\$2,500
G<008<810<0452	<b>Special Projects-Official Plan</b>	
	Prepare plan for public statutory meeting	\$15,000
	Subtotal	\$15,000
TOTAL PLANNING:		\$75,900

Municipality of Temagami  
2001 Budget

Department: Planning & Development Activity: Economic Development

		<b>2001 Budget</b>
G<008<820<0040	<b>Contracted Services</b>	
	Contracted Services	
	Subtotal	\$7,500
G<008<820<0101	<b>Conferences</b>	
	Mileage, Accomodations	\$2,000
	Subtotal	\$2,000
G<008<820<0102	<b>Training</b>	
	Training	\$0
	Subtotal	\$0
G<008<820<0121	<b>Advertising</b>	
*New*	Raid The North Banners/Signs	\$500
	Industrial Park Sign	\$1,000
	Subtotal	\$1,500
G<008<820<0122	<b>Public Relations</b>	
	Public Relations	\$500
	Subtotal	\$500
G<008<820<0300	<b>Materials &amp; Supplies</b>	
*New*	Small Business Packages	\$500
	Subtotal	\$500
G<008<820<0450	<b>Special Project-EDC Survey</b>	
*New*	Intern Wages	\$5,000
	Supplies-Postage, Letterhead	\$1,500
	Subtotal	\$6,500
<b>TOTAL ECONOMIC DEVELOPMENT:</b>		<b>\$18,500</b>

Municipality of Temagami  
2001 Budget

Department: Planning & Development

Activity: Capital

		<b>2001 Budget</b>
<hr/>		
G-008-820-0499 <i>Capital- Economic Development</i>		
Phase 1-Downtown Revitalization		\$5,000
	Subtotal	\$5,000
<hr/>		
TOTAL CAPITAL:		<u>\$5,000</u>
<hr/>		

Municipality of Temagami  
2001 Budget

Department: Planning & Development

Activity: Totals

	<b>2001 Budget</b>
Planning	\$75,900
Economic Development	\$18,500
Total Operational:	\$94,400
Capital	\$5,000
<b>GRAND TOTAL PLANNING &amp; DEVELOPMENT:</b>	<b>\$99,400</b>



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# Municipality of Temagami

## 2001 Budget

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# Municipality of Temagami

## Revenues At A Glance 2001 Budget

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Activities:

> All Activities

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Municipality of Temagami  
2001 Budget

All Departments

Grand Total

	<b>2001 Budget</b>
Administration (Page 1)	\$35,100
Fiscal Services (Page 2)	\$2,741,899
Property Management (Page 3)	\$52,875
Fire Operations-Marten River (Page 4)	\$1,100
Fire Operations-Temagami (Page 5)	\$129,000
Animal Control Services (Page 6)	\$1,000
Police Services (Page 7)	\$2,500
Building Inspections (Page 8)	\$7,000
Public Works (Page 9)	\$44,900
Sanitary Sewer Systems (Page 10)	\$64,000
Grinder Maintenance (Page 11)	\$17,000
Water Works Systems (Page 12)	\$90,000
Waste Management-Collection (Page 13)	\$43,000
Waste Management-Disposal (Page 14)	\$1,000
Cemetery Fees (Page 15)	\$3,600
Medical Centre Services (Page 16)	\$46,661
Social Housing (Page 17)	\$0
Parks & Recreation (Page 18)	\$11,300
Arena (Page 19)	\$18,600
Temagami Tower (Page 20)	\$29,600
Programming (Page 21)	\$3,434
Library (Page 22)	\$14,518
Planning (Page 23)	\$6,000
<b>GRAND TOTAL</b>	<b>\$3,364,087</b>

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# Municipality of Temagami

## Revenues 2001 Budget

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Activities:  
> All Activities

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Municipality of Iemagami  
2001 Budget

Department: Revenue

Activity: Administration

**2001  
Budget**

G-009-120-0760	<b>Federal Programs</b> Youth Intern Initiative		
		Subtotal	\$12,000
G-009-120-0853	<b>Sundry Sales</b>		
		Subtotal	\$10,000
G-009-120-0900	<b>Admin. User Fees &amp; Charges</b> Copies, Faxes		
		Subtotal	\$5,000
G-009-120-0921	<b>Admin. Tax Certificates</b> Tax Certificates		
		Subtotal	\$600
G-009-120-0926	<b>Lottery Licences</b> Various Local Clubs (TFSC, TMHA, etc)		
		Subtotal	\$7,500
		TOTAL ADMINISTRATION	<u>\$35,100</u>

Municipality or Iemagami  
2001 Budget

Department: Revenue

Activity: Fiscal Services

		<b>2001 Budget</b>
G-009-130-0600	<b>Municipal Taxation</b> Not including education taxes; Includes GIL's	
	Subtotal	\$1,568,076
G-009-130-0603	<b>Interest on Outstanding Taxes</b> Bookkeeping entry where we track arrears	
	Subtotal	\$56,330
G-009-130-0605	<b>Supplem. Municipal Revenue</b> New construction in 2001	
	Subtotal	\$20,000
G-009-130-0701	<b>Federal Government Grants in Lieu</b> CBC	
	Subtotal	\$0
G-009-130-0702	<b>Province of Ontario</b> MNR & MTO Properties	
	Subtotal	\$0
G-009-130-0703	<b>Ontario Hydro Grants in Lieu</b> Ontario Hydro	
	Subtotal	\$0
G-009-130-0704	<b>Liquor Control Board</b> LCBO	
	Subtotal	\$0
G-009-130-0705	<b>ONTC GIL</b> ONTC	
	Subtotal	\$0
G-009-130-0751	<b>General Support Grants</b>	
	Community Reinvestment Fund	\$995,000
	Transitional Assistance-Local Roads Board	\$35,993
	Provincial Offences Act	\$25,000
	NOHFC	\$11,500
	Subtotal	\$1,067,493
G-009-130-0801	<b>Cash Management-interest</b> Money we make from money in the bank	
	Subtotal	\$30,000
G-009-130-0803	<b>Contribution From Reserves</b>	
	Subtotal	\$0
TOTAL FISCAL SERVICES		\$2,741,899

Municipality of Temagami  
2001 Budget

Department: Revenue Activity: Property Management

		<b>2001 Budget</b>
G-009-140-0850	<b>Land Sales</b>	
	Industrial Park	
	Subtotal	\$15,000
G-009-140-0902	<b>Parking-Mine Landing</b>	
	Subtotal	\$3,175
G-009-140-0911	<b>Docking/Rentals</b>	
	Municipal Slip Rentals/Lakeland	
	Subtotal	\$6,500
G-009-140-0931	<b>Trailer Park</b>	
	Most trailers sold but some still rented	
	Subtotal	\$3,000
G-009-140-0932	<b>Property Rentals</b>	
	Industrial Park	
	Subtotal	\$5,000
G-009-140-0933	<b>Building/Property Rentals (Busby)</b>	
	Busby House/Lakeland Winter & Parking Lot	\$9,000
	Ambulance Building	\$7,200
	Subtotal	\$16,200
G-009-140-0934	<b>Welcome Centre</b>	
	Meeting Room Rentals	
	Subtotal	\$4,000
<b>TOTAL PROPERTY MANAGEMENT</b>		<b>\$52,875</b>

Municipality of Lemagami  
2001 Budget

Department: Revenue Activity: Fire Operations-Marten River

		<b>2001 Budget</b>
<hr/>		
<b>G-009-200-0900 <i>User Fees</i></b>		
User Fees		
	<u>Subtotal</u>	<u>\$1.000</u>
<hr/>		
<b>G-009-200-0928 <i>Burning Permits</i></b>		
Burning Permits		
	<u>Subtotal</u>	<u>\$100</u>
<hr/>		
TOTAL FIRE OPERATIONS-M.R.		\$1.100
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Municipality of Temagami  
2001 Budget

Department: Revenue Activity: Fire Operations-Temagami

		<b>2001 Budget</b>
<hr/>		
c-009-210-0610	<b>Full Fire Service</b>	
	Cost of fire services to areas reachable by vehicles	
	<u>Subtotal</u>	<u>\$81,000</u>
<hr/>		
c-009-210-0611	<b>Limited Fire Service</b>	
	Areas that cannot be reached by vehicles	
	<u>Subtotal</u>	<u>\$37,000</u>
<hr/>		
g-009-210-0853	<b>Sundry Sales (Pumper)</b>	
	<u>Subtotal</u>	<u>\$0</u>
<hr/>		
g-009-210-0880	<b>Donations</b>	
	Fire Hall donation	
	<u>Subtotal</u>	<u>\$2,000</u>
<hr/>		
g-009-210-0900	<b>Fire Department Revenues</b>	
	MTO, Burning Permits.Highway Accidents	
	<u>Subtotal</u>	<u>\$8,500</u>
<hr/>		
G-009-210-0928	<b>Burning Permits</b>	
	<u>Subtotal</u>	<u>\$500</u>
<hr/>		
<b>TOTAL FIRE OPERATIONS-TEM</b>		<b>\$129,000</b>
<hr/> <hr/>		

Municipality of Lemagami  
2001 Budget

Department: Revenue Activity: Animal Control Services

		<b>2001 Budget</b>
<hr/>		
0009-230-0925 <b><i>Dog Licences</i></b>		
Licensing, Permits, Tags		
	Subtotal	\$1,000
<hr/>		
TOTAL ANIMAL CONTROL SERVICES		\$1,000
<hr/> <hr/>		

Municipality of Temagami  
2001 Budget

Department: Revenue

Activity: Police Services

**2001  
Budget**

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c-009-220-0904 <b><i>Parking Infractions</i></b>	
Parking Tickets	
	Subtotal
	\$2,500
<hr/>	
TOTAL POLICE SERVICES	\$2,500
<hr/>	

Municipality of Lemagami  
2001 Budget

Department: Revenue

Activity: Building Inspections

**2001  
Budget**

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G-009-250-0920 <b><i>Building Permits</i></b>	
Contractors and Private Builders	
Subtotal	\$7,000
<hr/>	
TOTAL BUILDING INSPECTIONS	\$7,000"
<hr/>	

Municipality of Iemagami  
2001 Budget

Department: Revenue

Activity: Public Works

**2001  
Budget**

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<b>G-009-310-0853 Sundry Sales</b>	
Return on Grader Warranty	
	Subtotal \$6,000
<hr/>	
<b>0009-310-0900 Public Works User Fees</b>	
User Fees	\$3,900
OSTAR	\$16,000
Capital Carry Over from 2000	\$17,000
	Subtotal \$36,900
<hr/>	
<b>0009-310-0930 Municipal Equipment Rentals</b>	
Private Grader Rentals/Renting Out Equipment	
	Subtotal \$2,000
<hr/>	
TOTAL PUBLIC WORKS \$44,900	
<hr/>	

Municipality of Iemagami  
2001 Budget

Department: Revenue Activity: Sanitary Sewer Systems

**2001  
Budget**

<hr/>	
<b>G-009-410-0613 Residential/Commercial Sewer</b>	
Individual billings for sewer	
	<u>Subtotal \$62,000</u>
<hr/>	
<b>G-009-4KM»99 Sewer Capita!</b>	
New Hook Ups	
	<u>Subtotal \$2,000</u>
<hr/>	
<b>TOTAL SANITARY SEWER SYSTEMS</b>	<b>\$64,000</b>
<hr/> <hr/>	

Municipality of Temagami

2001 Budget

Department: Revenue

Activity: Grinder Maintenance

**2001  
Budget**

<b>G-009-420-0615 <i>Grinder Rentals</i></b>	
Town grinder pumps	
<u>Subtotal</u>	<u>\$17,000</u>
<hr/>	
<b>TOTAL GRINDER MAINTENANCE</b>	<b>\$17,000</b>

Municipality of Lemagami  
2001 Budget

Department: Revenue Activity: Water Works Systems

**2001  
Budget**

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G-009-430-0612 <b>Residential/Commercial Water</b>	
Individual billings for water	
	Subtotal \$88,000
<hr/>	
G-009-43 0-0999 <b>Water Capita!</b>	
New Hook Ups	
	Subtotal \$2,000
<hr/>	
TOTAL WATER WORKS SYSTEMS	\$90,000
<hr/>	



Municipality of Iemagami  
2001 Budget

Department: Revenue

Activity: Waste Management-Collection

**2001  
Budget**

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G-009-441-0614	<b>Garbage Collection</b>		
	Tax rate for curbside garbage		
		<u>Subtotal</u>	<u>\$43,000</u>
	<b>TOTAL WASTE MGMT-COLLECTION</b>		<b>\$43,000</b>

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Municipality of Lemagami  
2001 Budget

Department: Revenue Activity: Waste Management-Disposal

		<b>2001 Budget</b>
<hr/>		
<b>G-009-443-0900 <i>Disposal-Rural/User Fees</i></b>		
User Fees		
	<u>Subtotal</u>	<u>\$1,000</u>
<hr/>		
	TOTAL WASTE MGMT DISPOSAL	\$1,000
<hr/> <hr/>		

Municipality of Iemagami  
2001 Budget

Department: Revenue

Activity: Cemetery Services

**2001  
Budget**

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G-009-530-0855 <b>Cemetery Revenue</b>	
Cemetery Fees	
<u>Subtotal</u>	<u>\$3,600</u>
<hr/>	
TOTAL CEMETERY SERVICES	\$3,600^
<hr/>	

Municipality of Temagami  
2001 Budget

Department: Revenue Activity: Medical Centre Services

		<b>2001 Budget</b>
<hr/>		
<b>G-009-540-0751 Medical Centre Contract</b>		
Doc's Contract		
		<u>Subtotal</u> \$45,436
<hr/>		
<b>G-009-540-0853 Sundry Sales</b>		
		Subtotal \$25
<hr/>		
<b>G-009-540-0934 Medical Centre</b>		
Dental Office Rent		
		<u>Subtotal</u> \$1,200
<hr/>		
<b>TOTAL MEDICAL CENTRE SERVICES</b>		<b>\$46,661</b>
<hr/> <hr/>		

Municipality of Lemagami

2001 Budget

Department: Revenue

Activity: Social Housing

**2001  
Budget**

<hr/>	
G-<x>9-€50-0750 <i>Provincial CRF</i>	
	<u>Subtotal</u>
	<u>\$0</u>
TOTAL SOCIAL HOUSING	<u>\$0</u>
<hr/>	

Municipality of Temagami  
2001 Budget

Department: Revenue Activity: Parks & Recreation

		<b>2001 Budget</b>
<hr/>		
<b>G-009-710-0880 <i>Federal Funding</i></b>		
	<u>Subtotal</u>	<u>\$0</u>
<hr/>		
<b>G-009-710-0880 <i>Donations</i></b>		
Lions Club/Misc.		
	<u>Subtotal</u>	<u>\$8,000</u>
<hr/>		
<b>G-009-710-0881 <i>Donations-Town Picnic/Fireworks</i></b>		
Town Picnic		
	<u>Subtotal</u>	<u>\$2,500</u>
<hr/>		
<b>G-009-710-0883 <i>Donations-Santa Train</i></b>		
Santa Train		
	<u>Subtotal</u>	<u>\$800</u>
<hr/>		
<b>TOTAL PARKS AND RECREATION</b>		<b>\$11,300</b>
<hr/> <hr/>		

Municipality of Lemagami  
2001 Budget

Department: Revenue

Activity: Arena

		<b>2001 Budget</b>	
<hr/>			
G-009-720-0851	<b>Arena Canteen Sales</b>		
	Canteen Sales		
		Subtotal	\$1,000
<hr/>			
G-009-720-0880	<b>Misc. Donations</b>		
	Misc. Donations		
		Subtotal	\$100
<hr/>			
G-009-720-0935	<b>Arena Ice Rentals</b>		
	Curling Club, TFSC. TMHA		
		Subtotal	\$12,000
<hr/>			
G-009-720-0936	<b>Arena Hall and Bar Rental</b>		
	Anniversaries, Local Clubs, Weddings		
		Subtotal	\$5,500
<hr/>			
		TOTAL ARENA	\$18,600
<hr/>			

Municipality of Lemagami  
2001 Budget

Department: Revenue Activity: Temagami Tower

		<b>2001 Budget</b>	
<hr/>			
G-009-730-0760	<b>Federal Subsidies</b>		
	Students		
		Subtotal	\$7,600
<hr/>			
G-009-730-0852	<b>Interpretative Centre Sales</b>		
	Chalet Rental, Merchandise Sales		
		Subtotal	\$6,000
<hr/>			
G-009-730-08 80	<b>Donations</b>		
	Donations		
		Subtotal	\$1,000
<hr/>			
G-009-730-0900	<b>User Fees</b>		
	Donation Boxes, View Masters, Cash Box		
		Subtotal	\$15,000
<hr/>			
	TOTAL TEMAGAMI TOWER		\$29,600
<hr/> <hr/>			



Municipality of Lemagami  
2001 Budget

Department: Revenue

Activity: Programming

**2001  
Budget**

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G-009-740-0751	<b>Recreation Rebate for Students</b>	
	Summer Students (MNDM & OLA)	
	Subtotal	\$2,000
<hr/>		
G-009-740-0760	<b>Federal Subsidies</b>	
	Summer Students (\$1,800)	
	Subtotal	\$1,434
<hr/>		
G-009-740-0900	<b>User Fees</b>	
	Summer Programs	
	Subtotal	\$0
<hr/>		
	TOTAL PROGRAMMING	\$3,434
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Municipality of I emagami  
2001 Budget

Department: Revenue

Activity: Library

**2001  
Budget**

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G-009-750-0751	<b>Provincial Funding</b>		
	Library per household grant, CAP funding		
		<u>Subtotal</u>	<u>\$13,118</u>
<hr/>			
G-009-7500880	<b>Donations</b>		
	Donations		
		Subtotal	\$600
<hr/>			
G-009-750-0900	<b>Library</b>		
	Internet Usage/Overdue Books		
		<u>Subtotal</u>	<u>\$800</u>
		TOTAL LIBRARY	\$14^518

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Municipality of Lemagami  
2001 Budget

Department: Revenue

Activity: Planning

**2001  
Budget**

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G-009-810-0922 <b>Planning Certificates</b>		
Zoning Certificates		
		Subtotal \$1,000
<hr/>		
G-009-810-0924 <b>Committee of Adjustment App.</b>		
C of A applications		
		Subtotal \$5,000
		<hr/>
	TOTAL PLANNING	\$6,000
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