

THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

BY-LAW No. 99-463

*Being a by-law to adopt the estimates of all sums required  
during the year 1999 for the purpose of the  
Corporation of the Municipality of Temagami to strike  
rates of taxation for that year.*

WHEREAS the Council of the Corporation of the Municipality of Temagami has in accordance with Section 155 and Section 162 of the Municipal Act, R.S.O. 1990 Chapter M-45, considered the estimates of the Municipality, and it is necessary that the following sums be raised for the year

GENERAL GOVERNMENT	604,486
PROTECTION TO PERSONS AND PROPERTY	629,822
TRANSPORATION SERVICES	677,800
ENVIRONMENTAL SERVICES	408,200
HEALTH SERVICES	146,935
SOCIAL AND FAMILY SERVICES	987,100
RECREATION AND CULTURAL SERVICES	118,050
PLANNING AND ECONOMIC DEVELOPMENT	<u>141,580</u>
TOTAL	\$3,713,973

AND WHEREAS the estimated revenues from sources other than taxation for general municipal purposes are as follows:

AREA-RATED MUNICIPAL SERVICES	123,000
AREA-RATED ENVIRONMENTAL SERVICES	173,633
INTERST AND SUPPLEMENTARY TAXES	66,000
GRANTS IN LIEU OF TAXES	93,090
PROVINCIAL ASSISTANCE	1,717,993
PROVINCIAL SUBSIDIES	45,485
FEDERAL SUBSIDIES	65,600
USER FEES AND CHARGES	53,200
MISCELLANEOUS REVENUES	45,500
LICENSES AND PERMITS	10,800
DONATIONS	5,000
LAND AND SUNDRY SALES	15,726
CONTRIBUTIONS FROM RESERVES	32,422
TOTAL	2,447,449

AND WHEREAS the money required to be levied by taxation for general municipal purpose is:  
\$1,266,527

AND WHEREAS all property assessment rolls on which the 1999 taxes are to be levied have been returned and revised pursuant to the provisions of the Assessment Act R.S.O. 1990 Chapter A, 31 as amended (Herein after referred to as the “Assessment Act”) subject to appeals at present before the Assessment Review Board, the Ontario Municipal Board and the District Court;

AND WHEREAS the “Residential/Farm Assessment”, “Multi-Residential Assessment”, “Farmland Assessment”, and “Managed Forests Assessment” and the applicable subclasses pursuant to Section 7 of the *Assessment Act* have been determined on the basis of the aforementioned property assessment rolls;

AND WHEREAS the tax ratios on the aforementioned property for the 1999 taxation year have been set out in By-law No. 99-462 of the Municipality of Temagami;

AND WHEREAS the property classes have been prescribed by the Minister of Finance under the *Assessment Act*, R.S.O. 1990, chapter A. 31, as amended and Regulations thereto;

AND WHEREAS it is necessary for the Council of the Municipality of Temagami pursuant to the *Municipal Act* to levy on the whole rateable property according to the last revised assessment roll for the Corporation of the Municipality of Temagami the estimates of all sums required for the purposes of the Corporation;

AND WHEREAS the “Commercial Assessment”, “Industrial Assessment” and “Pipeline Assessment” and the applicable subclasses pursuant to Section 7 of the *Assessment Act* have been determined on the basis of the aforementioned property assessment rolls;

AND WHEREAS those tax rates on the aforementioned “Commercial Assessment”, “Industrial Assessment” and “Pipeline Assessment” and the applicable subclasses have been calculated pursuant to the provisions of the Municipal Act R.S.O. 1990, Chapter M.45, as amended, and the provisions of the Education Act in the manner set out herein;

AND WHEREAS the assessment for the Municipality of Temagami for general municipal purposes is as follows:

1. RESIDENTIAL AND FARM	122,162,584
2. MULTI-RESIDENTIAL	1,157,000
3. COMMERCIAL OCCUPIED	12,128,646
4. COMMERCIAL VACANT LAND	572,200
5. INDUSTRIAL	747,200
6. PIPELINES	72,992,000
7. MANAGED FORESTS	<u>10,000</u>
TOTAL	<u>\$209,769,630</u>

AND WHEREAS the monies required to be levied for area-rated municipal and environmental services are as follows:

GARBAGE COLLECTION	38,000
WATER SERVICES	86,000
SEWER SERVICES	62,000
GRINDER SERVICES	16,000
FULL FIRE SERVICES	50,000
LIMITED FIRE SERVICES	<u>35,000</u>
<b>TOTAL:</b>	<b>\$287,000</b>

I. The tax rates for 1999 for municipal and education purposes be hereby set as follows:

<u>Class</u>	<u>Municipal Rate</u>	<u>Education Rate</u>	<u>Total Tax Rate</u>	<u>Tax Factor</u>
Residential	.00656842	.00414000	.01070842	<b>1.07</b>
Mult-Residential	.01300285	.00414000	.01714285	<b>1.71</b>
Commercial Occupied	.00722527	.02402936	.03125463	<b>3.13</b>
Commercial Vacant	.00505769	.01682055	.02187824	<b>2.19</b>
Industrial Occupied	.02978780	.03760797	.06739577	<b>6.7</b>
Industrial Vacant	.01936207	.02445180	.04381387	<b>4.38</b>
Pipelines	.00459790	.01422000	.01881790	<b>1.9</b>
Managed Forests	.00164211	.00103500	.00267711	<b>.26</b>

- Every owner of land shall be taxed accordingly to the tax rates in this by-law and such tax shall become due and payable on the 30<sup>th</sup> day of September, 1999 but may be paid in two installments on the 30<sup>th</sup> day of September and the 30<sup>th</sup> day of November 1999; and
- It is hereby authorized that the sewer and water rates and all other rates payable as taxes be added to the Collector's Roll in the total amount of TWO HUNDRED AND EIGHTY SEVEN THOUSAND (\$287,000) DOLLARS; and
- Amounts required to be levied and collected by this Bylaw shall be reduced by the amounts levied and collected by the Interim tax levy as authorized by bylaw No.99-452 of the Corporation of the Municipality of Temagami.
- The CAO of the Corporation of the Municipality of Temagami shall mail or cause to be mailed to the address of the residence or place of business of each property or person, a notice specifying the amount of taxes payable by such persons pursuant to the provisions of this by-law.
- The taxes payable pursuant to this by-law shall be paid into the office of the CAO for the Corporation of the Municipality of Temagami on or before the respective dates herein before set forth.
- The CAO is hereby authorized to accept part payment from time to time, on account, of any taxes which have become due pursuant to this by-law. This by-law, in accordance with the provisions of the Municipal Act, permits the incorporation of water and sewer billings to be applied to the tax billing in a manner and amount as determined by Council.

8. In default of payment of the full amount of any taxes by the respective due dates, any subsequent installment or instalments thereof shall forthwith become due and payable and, in addition a percentage charge of 15% per annum or 1 <sup>3</sup>/<sub>4</sub>% per month, shall be levied on unpaid taxes in the manner established by section 399(3) of the Municipal Act.
9. If any section or portion of this by-law is found by a court of competent jurisdiction to be invalid, it is the intent of Council for the Corporation of the Municipality of Temagami that all remaining sections and portions of this by-law continue in force and effect.
10. The estimated Revenues and Expenditures for the year 1999 are attached hereto and form part of this by-law, identified at Schedule "A" to this by-law.

READ a first and second time this 12<sup>th</sup> day of August, 1999.

READ a third time and finally passed this 12<sup>th</sup> day of August, 1999.

  
Mayor

  
CAO

By-law #99-463  
Expenditures

MUNICIPALITY OF TEMAGAMI		
1999 BUDGET		
		BUDGET
		1999
	GENERAL GOVERNMENT	

COUNCIL

G-1 12-111-1 no

Honorariums

Mayor - Council Remuneration

57,304

G-112-111-1170

Benefits

1,082

G-112-111-1650

Business Travel

5,200

AMO/Good Roads/misc. mtgs. out of town/

Committee meetings, meetings with Government Officials

G-112-111-2230

Telephone

600

Telephone cards for Council use

G-112-111-6350

Miso. Materials andJSupplie.s

2,000

Promotional items, pictures, lunch meetings

TOTAL MUNICIPAL COUNCIL

66,186

MUNICIPALITY OF TEMAGAMI		
1999 BUDGET		
		<u>BUDGET</u>
		<u>1999</u>
	<u>GENERAL GOVERNMENT</u>	

ADMINISTRATIONG-121-111-111Q

Salaries and Wages (Schedule A) 140,000

CAO, plus 3 inside Staff (including receptionist)

Note Planning Clerk under Planning

G-121-111-117Q

Benefits (Schedule A) 28,000

G-121-111-151Q

Memberships 1,600

OBOA/AMCTO/AMO/AMCTO/OGRA/TMA

G-121-111-1550

Publications and Subscriptions 1,000

Magazines/Journals/Municipal World/

Canada Law Book/Municom/Health & Safety

G-121-111-1630

Training 3,000

ongoing Computer Training

G-121-111-165Q

Business Travel 4,000

AMO/AMCTO/Good Roads/Court Hearings/

Building Inspections/Lawyers

G-121-111-21.10

Office Supplies 13,000

Amalg.Costs:Tax bills/checks/stationary/files/

computer paper/binders

G-121-111-2120

Office Equipment And Rentals 5,200

Copier & Fax Lease

G-121-111-214Q

Maintenance Contract 6,500

hardware and software support for all systems

## By-law #99-463

## Expenditures

<u>G-121-111-2150</u>	
Insurance	40,000
rates on downward swing.	
<u>G-121-111-2210</u>	
Postage	5,000
Reg./Priority Post/ Amalg. All municipal mail outs	
<u>G-121-111-2220</u>	
Pelivery/Courier	400
<u>G-121-111-2230</u>	
Telephone	10,000
phones/computer lines/internet service/fax lines	
<u>G-121-111-2310</u>	
Advertising	6,000
CofC Hwy. sign/Tem. Guide//Talker/Crime Stoppers	
<u>G-121-111-2320</u>	
Entertainment	2,500
Christmas Vouchers & Party for Council and Staff	
<u>G-121-111-4110</u>	
Legal Fees	6,500
Land Transactions/ongoing Legal advice	
<u>G-121-111-4120</u>	
Audit	13,000
General Municipal Audit fees	
<u>G-121-111-4130</u>	
Professional Fees	10,000
/Title Searches/Tem. Any consultant or advisor	
/Surveys/office overload/opinions of value	
<u>G-121-111-4140</u>	
Property Assessment	
1998 Local Services Realignment Costs	49,000
<u>G-121-111-4500</u>	
Special Projects	15,000
CAP Program student and Intern (5/12 year)	
<u>G-121-111-5310</u>	
Grants and Donations to Others	6,000
Seniors Dinner/Misc. Certificates/Santa Train/	
School Awards/Various Council Res./Xmas Baskets	
<u>G-121-111-6350</u>	
Materials and Supplies	2,000
Supplies for Mtgs./Maps/Flowers/Newspapers/etc.	

By-law #99-463  
*Expenditures*

G-121-111-637Q

Election Costs

500

G-12M 11-63.99

Capital

55,500

Remainder of computer system purchase. Office renovations

\$26000 for computer 25,000 for renovations printer \$4500

TOTAL ADMINISTRATION

423,700



By-law #99-463  
Expenditures

MUNICIPALITY OF TEMAGAMI		
1999 BUDGET		
		<u>BUDGET</u>
		1999

GENERAL GOVERNMENT

FINANCIAL SERVICES

G-131-111-5120

Bank Service Charges 3,000  
Currently \$150 per month/Payroll entry charge/  
NSF Checks

G-131-111-5130

Interest on Temporary Loans 0  
To cover borrowing requirements will apply for \$1,400 back

G-131-111-5150

Municipal Tax Write-Off 13,000

G-131-111-5160

Garbage Levy Write Off

G-131-111-5170

Gross Tax Receipts  
Local Services Realignment Costs

G-131-111-7220

Transfer to Reserves 50,000

TOTAL FINANCIAL SERVICES 66,000

By-law #99-463  
Expenditures

MUNICIPALITY OF TEMAGAMI		
1999 BUDGET		
		~ BUDGET
		1999

GENERAL GOVERNMENT ~

PROPERTY MANAGEMENT

G-141-111-2140

Maintenance Contracts	3,000
Any sub-contract/PCO/Floors/fire alarm system	

G-141-111-3110

Utilities	17,000
Welcome Centre/Island 34	

G-141-111-3120

Municipal Taxes	5,500
Med. Centre/Busby Property/	
Townsite Trailer Park	

G-141-111-3510

<u>Building Repairs and Maintenance</u>	8,000
Misc. Building Repairs and upgrades W.C. roof done first	

G-141-111-3530

Janitorial Services	5,300
Welcome Centre \$344/month + extra cleaning	

G-141-111-3550

<u>Janitorial Supplies</u>	1,300
----------------------------	-------

G-141-111-6310

Contracted Services	6,000
LUP's/Fire Extinguishers/Snow Removal	

G-141-111-6350

Materials and Supplies	2,500
light bulbs/Lumber/electrical/painting fans flags	

TOTAL PROPERTY MANAGEMENT	48,600
---------------------------	--------

GRAND TOTAL GENERAL GOVERNMENT	604,486
--------------------------------	---------

**MUNICIPALITY OF TEMAGAMI  
1999 BUDGET**

**BUDGET****1999****PROTECTION TO PERSONS AND PROPERTY****FIRE OPERATIONS - Temagami**G-211-111-1110

Contracted-Services

22,500

Volunteers' Honorariums

G-211-111-1510

Memberships

432

Fire Fighter's of Canada/Fire Prevention

G-211-111-1610

Conferences

1,040

G-211-111-1-J.63Q

Training Expenses

3,050

G-211-111-2160

Small Equipment Purchases

7,000

Fire Ext. Maintenance/Shovels/Carrying Cases

G-211-111-2230

Telephone

2,500

Answering Service/cell phones/repeater site

G-211-111-3110

Utilities

6,000

Nat. Gas &amp; Hydro - - plus conversion pay down \$2000

G-211-111-6340

Communication-Maintenance

1,700

Repair &amp; Mtnce/Radio Licenses

G-211-111-6399Capital

181,750

New Fire Hall Temagami North \$110,000 New Communication

System \$50,000 Note Fire hall 75% funded com. 100% funded

G-211-F01-6110Vehicle Operation Repair and Maintenance

2,000

G-211-FQ1-612Q

Vehicle Operations - General-Fund

1,500

G-211-111-3510Building Maintenance

600

By-law #99-463  
Expenditures

<u>G211-111-6341</u>	
FF Incentive Program	0
<u>G-211-111 r6342</u>	
Prevention	2,800
<b>Total Fire Operations-Temagami</b>	
	<b>232,872</b>
FIRE OPERATIONS - Marten River	
<u>G-211-111-6310</u>	
Contracted Services Marten. River	6,000
Volunteers' Honorariums	
<u>G-211-111-1510</u>	
<u>Memberships Marten River</u>	200
Fire Fighter's of Canada/Fire Prevention	
<u>G-211-111-1610</u>	
<u>Conferences Marten River</u>	400
<u>G-211-111-1630</u>	
Training Expenses Marten River	600
<u>G-211-111-2160</u>	
<u>Small Equipment Purchases Marten River</u>	3,000
Fire Ext. Maintenance/Shovels/Carrying Cases	
<u>G-211-111-2230</u>	
Telephone Marten River	900
Answering Service/cell phones/repeater site	
<u>G-211-111-3110</u>	
<u>Utilities Marten River</u>	1,500
Hydro and Oil for Fire Hall	
<u>G-211-111-6340</u>	
Communication Maintenance Marten River	1,000
Repair & Mtnce/Radio Licenses	
<u>G-211-111-6399</u>	
Capital Marten River	25,000
Communications Upgrade 100% funded includes 911 funding	
<u>G-211-F01-611.Q</u>	
<u>Vehicle Operation Repair and Maintenance M. R.</u>	1,000
<u>G-211-F01-6120</u>	
<u>Vehicle Operations - General Fund M. R.</u>	600
<u>G-211-111-3510</u>	
Building Maintenance Marten River	600
<u>G211-111-6341</u>	
<u>FF Incentive Program Marten River</u>	0

By-law #99-463  
*Expenditures*

G-211-111-6342

Prevention. Marten.RiY.ei

0

TOTAL FOR MARTEN RIVER FIRE DEPARTMENT

40,800

GRAND TOTAL FOR MARTEN RIVER  
ANDJEMAGAMI FIREDEPARIMENTS

273,672

By-law #99-463  
Expenditures

MUNICIPALITY OF TEMAGAMI 1999 BUDGET		
		<u>BUDGET</u>
		1599
	PROTECTION TO PERSONS AND PROPERTY	
	<u>POLICING COSTS</u>	
	<u>G-231-111-5170</u>	
	OPP Police Contract for 1999	3 33,000
	<u>POLICE SEVICES BOARD</u>	
	<u>G-231-111-5110</u>	
	Honorarium	300
	<u>G-231-111-1650</u>	
	Business Travel/Training Courses	1,650
	<u>G-231-111-1110</u>	
	<u>Salaries - Part-time Secretary</u>	800
	TOTAL POLICING COSTS	335,750
	<u>ANIMAL CONTROL</u>	
	<u>G-251-111-1110</u>	
	<u>Honorarium</u>	
	Animal Control Officer	3,400
	<u>G-251-111-6350</u>	
	Mateilals_an±Supplies	
	Dog tags- food-licenses gas to N.L. or N.B.	400
	TOTAL ANIMAL CONTROL	3,800
	<u>CROSSING GUARD</u>	
	<u>G-271-111-1110</u>	
	<u>Honorarium</u>	4,500
	Crossing Guard	
	<u>G-271-111-6350</u>	
	Mi5£eUaneQusJ¥laterial\$_andJ2^^ <u>lies</u>	100
	Hut Costs	
	TOTAL CROSSING GUARD	4,600
	<u>BUILDING INSPECTOR</u>	
	<u>Gs28UUklIIQ</u>	
	<u>Building Inspector</u>	
	Contracted wages/ transportation/ costs plus education	12,000
	TOTAL BUILDING INSPECTOR	12,000
	TOTAL PROTECTION TO PERSONS AND PROPERTY	629,822

By-law #99-463  
Expenditures

MUNICIPALITY OF TEMAGAMI		
1999 BUDGET		
		<u>BUDGET</u>
		<u>1999</u>

TRANSPORTATION SERVICES

PUBLIC WORKS

G-311-111-1110

Wages (Schedule A) 215,000

\*5 Fulltime, 2 Casual

G-311-111-1120

Benefits (Schedule A) 44,000

G-311-111-1630

Training 3,000

Brake endorsements/WSIB Course/Grader training

G-311-111-2220

Courier Delivery 1,000

part deliveries/returns

G-311-111-2230

Telephone 1,000

phone/cell phone

G-311-111-3110

Utilities 13,000

Nat. Gas/Hydro/plus conversion debt repayment (\$4000\yr)

G-311-111-3150

Other Services 2,000

General Equipment and Labour/Callouts

G-311-111-6325

Small Equipment Repairs 1,000

Chainsaws/brushsaws/lawnmowers

G-311-111-6330

Shop Tools 3,000

wrenches/hand tools/jacks/pressure washer/etc.

G-311-111-6335

Small Equipment Operations 500

Oil/parts

G-311-111-6340

Mobile Radio 1,500

Annual Licencing/repairs

By-law #99-463  
Expenditures

G-3111-111-6350

Shop Materials	6,000
coveralls/welding supplies/acetylene/batteries/etc.	

G-311-111-6410

Street Lighting	7,000
TN/TS/Cassels Lake(3)/Access Road(3)	

G-311-111-6310

Contracted Services (Navigational Aids)	0
---	---

G-311-111-6399

<u>Public Works Capital</u>	221,000
Access Points Upgrade (25000)	
Public Works Office Renovations (10,000)	
Paving Projects (17,000)	
NTA for Mine Access Road (169,000)	

TOTAL PUBLIC WORKS	519,000
--------------------	---------



By-law #99-463  
Expenditures

MUNICIPALITY OF TEMAGAMI		
1999 BUDGET		
		<u>BUDGET</u>
		<u>1999</u>
	<u>TRANSPORTATION SERVICES</u>	
ROADWAYS		
<u>Gz351-31W1E</u>		
Contracted-Services		8,000
TN/TS Crossing Protection/Inc. Snow Removal		
<u>G-351-311-6350</u>		
<u>Materials and Supplies</u>		13,000
Winter Sand/Dust/Suppressant culverts/coldmix		
TOTAL ROADWAYS		21,000
GRADER OPERATIONS		
<u>G-311-GRD-6110</u>		
<u>Maintenance and Repairs</u> - New Grader		49,800
Maintenance is much lower and payment is \$47118/yr		
<u>G-311-GRD-612Q</u>		
<u>Operations</u>		8,000
Gas/oil		
TOTAL GRADER OPERATIONS		57,800
FRONT END LOADER & DOZER		
<u>G-311-LPR-611Q</u>		
<u>Repairs and Maintenance</u>		7,000
General repairs to Loader/cable/tires/stabilizer		
<u>G-311-LDR-612Q</u>		
<u>Vehicle Operations</u>		4,000
Gas/Oil		
<u>G-311-LDR-613Q</u>		
<u>Long Term Debt</u>		15,000
Loader Lease - Final Payment:03/31/2000		
TOTAL LOADER OPERATIONS		26,000
LARGE TRUCKS-1 Ton, 5 Ton Sander, 6 Ton Plow/Sander & Tandem Gravel		
<u>G-311-LTR-611Q</u>		
<u>Repairs and Maintenance</u>		24,000
Gen. Repairs/filters/discs/U-Joints/bumpers/paint		
<u>G-311-LTR-6120</u>		
<u>Operations</u>		8,000
Gas & Oil		
TOTAL LARGE TRUCKS		32,000

By-law #99-463  
Expenditures

MUNICIPALITY OF TEMAGAMI		
1999 BUDGET		
		<b>BUDGET</b>
		<b>1999</b>
	<b>TRANSPORTATION SERVICES</b>	

**SMALL TRUCKS - up to 1 Ton**

g-311-STR-611Q

Repairs and Maintenance 7,000

Gen. repairs/blades/Beacon/hose asslys/starter

G-311-STR-6120

Operations 15,000

Truck Leases/Gas/Oil

1995 1/2 Ton Hopper Lease til Sept. (Buy out & Sell \$9,000)\*

1993 4x4 3/4 Ton Owned outright

1998 4x4 1/2 Ton Lease

TOTAL SMALL TRUCKS 22,000

GRAND TOTAL TRANS. SERVICES 677,800

By-law #99-463  
Expenditures

MUNICIPALITY OF TEMAGAMI		
1999 BUDGET		
		<u>BUDGET</u>
	,1999	

ENVIRONMENTAL SERVICES"

SANITARY SEWER SYSTEMS

G-415zIII&35.Q

Materials .anti Supplies 7,000

Sanitary pipes & fittings for repairs/Styrofoam/etc.

G-415-111-6330 5 00

Tools & Equipment

G-425-111-6310

Contracted-Services 11,000

Sewage pumpouts/Elec. services/Sanitary line flushing

TOTAL SANITARY SEWER SYSTEMS 18,500

GRINDER MAINTENANCE

G-415-411-6310

Contracted Services 2,500

Suppliers of parts do specialty work

G-415-411-6330

Tools and Equipment 1,000

Timers/grinder shop tools

G-415-41T635Q

Materials and Supplies 18,000

TOTAL GRINDER MAINTENANCE 21,500

WATER WORKS SYSTEM

G-411-111-6310

Contracted Services to OCWA 114,000

Two water/Two sewer Plants

G-411-111-6330

Small Tools and Equipment 500

Heater/Styrofoam/circuit breakers

G-411-111-6350

Materials and Supplies 5,000

Batteries/polypipe/electrical box/connectors/etc.

G-411-111-6398

Water & Sewer Capital 70,000

w/sewer main-2nd ave \$55,000/6 pumps/T.N. Lagoon \$15000

TOTAL WATER WORKS SYSTEM 189,500

By-law #99-463  
Expenditures

MUNICIPALITY OF TEMAGAMI 1999 BUDGET		
		BW-GET
		<u>1999</u>

ENVIRONMENTAL SERVICES

GARBAGE COLLECTION

G-431-111-6110

Vehicle Repairs and Maintenance 7,000

Garbage Truck/rotors/rings/wire/filters/etc.

G-431-111--6.1.2Q

Vehicle Operations 3,000

Gas/oil/parts

TOTAL GARBAGE COLLECTION 10,000

GARBAGE DISPOSAL

G-431-431-5210

Long Term Debt Recycling & Ann. Payment 6,000

Loan payment and per household charge

G-431-431-63.10

Contracted Services 159,200

Waste Management Study(review 4 dump sites)/

Mine Road dumpsters/Dump Attendant \$185/month(Town)

Mine Road Dumpster Maintenance \$70/week

G-431-431-612Q

Vehicle Repairs and Operations 2,000

G-431-431-635.0.

Materials and Supplies 1,500

Garbage bags/signage/torch kit

TOTAL GARBAGE DISPOSAL 168,700

GRAND TOTAL ENVIRONMENTAL SERVICES 408,200

By-law #99-463  
Expenditures

MUNICIPALITY OF TEMAGAMI	
1999 BUDGET	
	BUDGET
	1999

HEALTH SERVICES

PUBLIC HEALTH SERVICES

G-511-111-7430

Public Health Services 31,000  
Local Services Realignment Costs \$31,000  
1997 Costs \$12,000

G-511-111-7440

Hospital Transfer 235

G-511-514-5170

Ambulance 63,000  
1997 Costs 100% funded by Prov.  
Local Services Realignment Costs \$63000

TOTAL PUBLIC HEALTH SERVICES 94,235

CEMETERY

G-511-512-6310

CcmtraGied-SerYiGes 1,200  
Grass cutting services/Misc. Repairs

G-511-512-6350

Cemetery MateriaJs\_&-S.upplks  
New Building (16,000) 20,800  
Training (600)  
Repairs and Maintenance (1000)  
Fence Replacement 1200  
Materials (2000)

TOTAL CEMETERY 22,000

MEDICAL CENTRE

G-511-513-1110

Wages (Schedule A) 19,000  
1 Full time/1 Part time staff

G-511-513-1170

Benefits (Schedule A) 1,800

G-511-513-2110

Office Supplies 1,000  
Stationary/printer cartridges/files/etc.

By-law #99-463  
*Expenditures*

<u>G-511-513-2230</u>		
<u>Telephone</u>	1,600	
phone/fax/computer line		
<u>G-511-513-3110</u>		
<u>Utilities</u>	3,000	
Hydro		
<u>G-511-513-3510</u>		
<u>Building Maintenance</u>	500	
lightbulbs/service calls		
<u>G-511-513-3530</u>		
Janitorial Services	1,500	
\$115/month		
<u>G-511-513-3550</u>		
<u>Janitorial Supplies</u>	300	
paper products/etc.		
<u>G-511-513-6350</u>		
Materials and Supplies	2,000	
Medical supplies/courier service		
	TOTAL MEDICAL CENTRE	30,700
	GRAND TOTAL HEALTH SERVICES	146,935

By-law #99-463  
Expenditures

MUNICIPALITY OF TEMAGAMI 1999 BUDGET		
		<u>BUDGET</u>
		1999

**M**

SOCIALANT JAMILY SERVICES

SOCIAL/FAMILY SERVICES

G-611-111-741Q

General Welfare 626,000  
Ontario Works 1997 Cost \$90,000  
Local Services Realignment covers 469,000

G-611-111-7420

Au Chateau 72,000  
Senior Citizens Services

G-611-111-7450

Family Resource Centre 100

G-611-112-5170

Child-Care 17,000  
Local Services Realignment Cost

G-611-

Social Housing 272,000  
Low cost-Subsidized housing  
Local Services Realignment Cost

GRAND TOTAL SOCIAL AND FAM. SERVICES 987,100

By-law #99-463  
Expenditures

MUNICIPALITY OF TEMAGAMI 1999 BUDGET		
		<u>BUDGET</u>
		1399
	<u>RECREATION AND CULTURAL SERVICE?"</u>	

PARKS AND RECREATION

G-711-111-11.10

Wages 0

See Schedule A

G-711-111-1170

Benefits (Schedule-A) 0

G-711-111-6350

Materials\_and Supplies 10,500

Contract for flowers & grass

soccer net, parks materials, trees for welcome centre

G-712-111-6350

Rec. Program / Playtime 600

Supervision

TOTAL PARKS AND RECREATION 11,100

ARENA

G-721-111-1.110

Wages (Schedule A) 5,000

Seasonal Arena Manager (last half of 99)

G-7217WJ1ZQ

Benefits (Schedule A) 750

G-721-111-2230

Telephone 750

2 phone lines/ manager and lobby

G-721-111-3110

Utilities 37,000

Nat. Gas/Hydro plus \$18000 for Gas Upgrade

G-.Z2lr111.r3.5IO

Building Repairs and Miscellaneous 8,000

G-721-111-355.0

Janitorial Supplies 1,200

G-72V111-6120

Equipment Operations 1,000

Propane/zamboni



By-law #99-463  
Expenditures

G-721-111-6310

Contracted-Services	2,000
Extinguishers/cleaning	

G-721-111-6325

Equipment Repairs and Maintenance	1,500
-----------------------------------	-------

G-721-111-6350

Miscellaneous Materials and Supplies	600
--------------------------------------	-----

G-721-111-6399

Arena Capital

TOTAL ARENA	57,800
-------------	--------

CARIBOU MOUNTAIN

G-731-111-3310

Utilities	750
Hydro (6 months)	

G-731-111-6350

Materials and Supplies	0
------------------------	---

Caribou Mountain Project Phase 2 Grant is for \$388,000 plus  
in kind and budgeted for separately No cost expected for R. P.

TOTAL CARIBOU MOUNTAIN	750
------------------------	-----

PROGRAMMING

G-741-111-1110

Wages (Summer Students)	6,000
See Schedule A	

G-741-111-1120

Benefits	500
See Schedule A	

G-741-111-3110

Utilities - TJLQniario	1,500
------------------------	-------

INAIS

G-741-111-635Q

Mise. Materials and Supplies	500
Swim program/badges/equipment	

G-741-721-6350

Materials and Supplies (Picnic)	5,000
Food/toys/Fireworks \$4207	

TOTAL PROGRAMMING	13,500
-------------------	--------

LIBRARY OPERATIONS

G-761-111-1110

Wages	17,150
Librarian and part-time Librarian	

By-law #99-463  
Expenditures

<u>G-761-111-1170</u>	
Benefits (Schedule_A)	5,100
<u>G-761-111-1510</u>	
Memberships	0
PLS	
<u>G-761-111-1550</u>	
Publications and Subscriptions	600
Magazine Subscriptions	
<u>G-761-111-1560</u>	
Book Purchases	6,500
<u>G-761-111-1650</u>	
Business Travel	650
OLS Conference/book buying trips	
<u>G-761-111-1630</u>	
Training and Development	450
<u>G-761-111-2110</u>	
Office Supplies	800
Toner/paper/pens	
<u>G-761-111-2130</u>	
Equipment Repairs	700
<u>G-76M11-2160</u>	
Small Equipment Purchase	400
<u>G-761-111-2230</u>	
Telephone	400
phone/internet services/computer lines	
<u>G-761-111-6350</u>	
Materials and Supplies Miscellaneous	2,150
courier services and 99 Capital request of \$2000	
TOTAL LIBRARY OPERATIONS	34,900
GRAND TOTAL REC AND CULTURAL. SERV.	118,050

By-law #99-463  
Expenditures

MUNICIPALITY OF TEMAGAMI		
1999 BUDGET		
		~ BUDGET
		1999

PLANNING AND DEVELOPMENT

Planning

G-811-111-1110

Wages

Planning Clerk 29,000

Benefits (Schedule A)

Benefits 5,800

G-811-1.1.1=1.170

Official Plan 46,200

G-811-111-1110

Planning Advisory Committee Meetings

Honorariums - 24 Meetings x 8 members x \$35 6,720

Mileage-24 Meetings x \$140 3,360

G-811-111-4130

Consulting fees 8,000

G-811-111-.1.630

Planning Training 3,500

1 Staff + 3 Members x 2 Conferences

G-811-111=5350

Planning Materials and Supplies 1,500

Committee felt \$20000 put away for next year for appeal to OMB

TOTAL PLANNING & DEVELOPMENT 104,080

Development

G-812-111-6350

EPC Contribution 7,500

payment to STCDC for John Grass

Milne Industrial Park survey 20,000

Summer Cre.elSiu.dy 10,000

TOTAL ECONOMIC DEVELOPMENT 37,500

GRAND TOTAL PLANNING & DEVELOPMENT 141,580

DEFICIT TO BE FINANCED

GRAND TOTAL EXPENDITURES 3,713,973

By-law # 99-463  
Revenues

MUNICIPALITY OF TEMAGAMI 1999 BUDGET		
		BUDGET
		1999
	REVENUES	

TAXATION

g-Q11AUxQ+LI

Municipal Taxation 1,266,527  
this does not include education taxes

G-011-015-0311

Interest on Outstanding Taxes 46,000  
bookkeeping entry where we track arrears

G-011-051-0111

Telephone Telegraph Taxation  
This revenue source taken away by Province

Mulil

Supplem. Municipal Revenue 20,000  
any new construction in 98 that was not picked up

G-021-021-211

Garbage Collection 38,000  
we use a tax rate for curbside garbage not a flat rate

G-011-011-0117

Full Fire Service 50,000  
cost of fire department picked up by areas reachable

G:011--Q11-0118.

Limited Fire Service 35,000  
Areas that cannot be reached by trucks pay less

**TOTAL TAXATION 1,455,527**

MUNICIPALITY OF TEMAGAMI		
1999 BUDGET		
		<u>BUDGET</u>
		<u>1999</u>

## REVENUES

## ENVIRONMENTAL SERVICES

G-071-Q81-Q81Q

Residential/Commercial Water 86,000  
individual billings for non-residential and (\$227.18)

G-Q71-081-0820

Residential/Commercial Sewer 62,000  
individual for non-residential and (\$147.26) per house

G-071-081-0830

Grinder Rental 16,000  
money collected used to service town G. pumps

G-071-081-084Q

Water & Sewer-Gapial 9,633  
water and sewer hook ups are charged for  
insurance refund grinder pumps from Inn Fire

TOTAL ENVIRONMENTAL SERVICES 173,633

## GRANTS IN LIEU OF TAXES

G-011-041-0451

Federal Government Grants in Lieu 190  
CBC

GzQIUMIJMU

Ontario Hydro.Gr.ants\_in\_Lie.u 1,500

G-011-041-0421

Liquor ControlLB-oard 2,400

G-011-041-0431

QNIC\_G1L 65,000

G-011-041-0441

Province of Ontario 24,000  
Provincial Properties (MNR & MTO Buildings)

TOTAL GRANTS IN LIEU OF TAXES 93,090

MUNICIPALITY OF TEMAGAMI 1999 BUDGET		
		<u>BUDGET</u>
		1333
	REVENUES	

## PROVINCIAL ASSISTANCE

G-041-061-0641

## General Support Grants

<i>Municipal Restructuring Fund-75% of one time grant</i>	502,000
---	---------

<i>Special Transition Assistance-2 yr. life</i>	
---	--

<i>Community Reinvestment Fund-permenant funding</i>	1,064,000
--	-----------

<i>Special Circumstances Fund- 75% of one time grant</i>	75,000
--	--------

<i>Children's Aid 1998</i>	
----------------------------	--

<i>POA Provincial Offenses income</i>	12,000
---------------------------------------	--------

<i>Transitional Assistance-Local Boards in the</i>	35,993
--	--------

<i>Unincorporated area annexed. For 1998/99/00</i>	26,500
--	--------

G-Q41-061:0541

<u>Recreation/Culture</u>	2,500
---------------------------	-------

TOTAL PROVINCIAL ASSISTANCE	1,717,993
-----------------------------	-----------

## PROVINCIAL SUBSIDIES

G-031-062-Q521

<u>Roads</u>	0
--------------	---

Road subsidies were eliminated in 1996	
--	--

G-031-063-0531

MedicalGentre <u>Contract</u>	30,700
-------------------------------	--------

Contract between prov./doctor/Municipality	
--	--

G-Q31.-Q64rQ54l

Recreation Rebate for Students	5,824
--------------------------------	-------

Summer Students (MNDM and Ont. Library Assc.)	
---	--

G-Q31-Q67-Q5Z1

<u>Library</u>	8,636
----------------	-------

Library per household grant	
-----------------------------	--

G-Q41-Q61-Q555

<u>Playtime Provincial Subsidy</u>	325
------------------------------------	-----

TOTAL PROVINCIAL SUBSIDIES	45,485
----------------------------	--------

MUNICIPALITY OF TEMAGAMI		
1999 BUDGET		
		<b>BUDGET</b>
		1999

## REVENUES

## FEDERAL SUBSIDIES

## G-Q32-Q64-0541

Summer Students/HRDC/Intern (25,000) for 5 mos. = \$11,500	31,300
Bank Closure funding received 99	3,050
Remainder of funding for wood opportunity	13,250
Industrial Park Survey	18,000

## TOTAL FEDERAL SUBSIDIES

**65,600**

## USER FEES/CHARGES

## G-Q51-061-Q331.

<u>Cemetery Revenue</u>	6,000
-------------------------	-------

## G-051 -061 -0511

<u>Admin. User Fees and Charges</u>	5,200
Conies. Faxes. Tax Certs , etc.	

## G-051-061-0.532

<u>Medical Centre</u>	1,200
Dental Office Rent	

## G-051-061-0541

<u>Recreation</u>	2,500
Summer Programs	

## G-Q51-Q61-Q552

Arena Ice Rentals	12,000
Curling Club/TFSC/TMHA	

## G-051-061-0553

<u>Arena Hall and Bar Rental</u>	6,000
Lions Club/Anniversaries/Local Clubs/Weddings	

## G-051-061-0553

Public Works	5,000
Private Grader Rentals/ renting out equipment etc.	

## G-Q51.-Q6-1z.Q551

Playtime Registration	300
1/2 year registration	

## G-051-061-0565

<u>Fire Department Revenues</u>	6,000
MTO/Highway Accidents	

## G-Q51-Q61-Q.6H

Planning User.Fees	9,000
--------------------	-------

## TOTAL USER FEES/CHARGES

**53,200**

By-law # 99-463  
Revenues

MUNICIPALITY OF TEMAGAMI 1999 BUDGET		
		<u>BUDGET</u>
		<u>1999</u>

**REVENUES**

**MISCELLANEOUS REVENUES**

G-061-061-0361		
<u>Interest from Investment</u>		25,000
money we make from money in the bank		
G-061-071-0711		
Trailer Park		2,000
most trailers sold but some still rented		
G-061-071-0715		
<u>Property Rentals</u>		3,000
Industrial Park		
G-061-071-0721		
Welcome Centre		1,000
Art Gallery Commissions/Meeting Room Rentals		
G-061-071-0735		
Docking Rental		7,100
Municipal Slip Rentals/Government Dock(Lakeland)		
G-061071-0741		
Building Rentals (Busby)		6,400
Busby House Rental/Lakeland Winter Storage		
G-061-076-0815		
Library		1,000
Internet Usage/Overdue Books		
<b>TOTAL MISCELLANEOUS REVENUES</b>		<b>45,500</b>

**LICENCES AND PERMITS**

G-061-072-0751		
Building Permits		6,000
Contractors and Private Builders		
G-061-072-0761		
<u>Dog Licenses</u>		800
Licencing/Permits/Tags (Consider increase in tags)		
G-061-072-0765		
<u>Lottery Licenses</u>		4,000
Various Local Clubs(TFSC, TMHA, etc...)		
<b>TOTAL LICENCES AND PERMITS</b>		<b>10,800</b>



By-law # 99-463  
Revenues

MUNICIPALITY OF TEMAGAMI 1999 BUDGET		
		<u>BUDGET</u>
		<u>1999</u>
	REVENUES	

DONATIONS

G-061-076-0821

<u>Donations</u>	5,000
Town Picnic/Santa Train/Fireworks/	

TOTAL DONATIONS	5,000
-----------------	-------

LAND SALES AND SUNDRY

G-061-075-0791

Land Sales	15,723
sale of Lions Property \$5k road allowances \$3k	

G-061-074-0781

Sundry-Sales	0
--------------	---

TOTAL LAND AND SUNDRY SALES	15,723
-----------------------------	--------

G-081-099-0911

<u>GonirifautiorLfrom/tO-ReserYes</u>	32,422
Starting 99 with operational surplus from 98 of 32422	

TOTAL REVENUES	3,713,973
----------------	-----------