

THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

BY-LAW NO. 98-437

Being a by-law to adopt the estimates of all sums required during the year 1998 for the purpose of The Corporation of the Municipality of Temagami to strike rates of taxation for that year.

WHEREAS the Council of the Corporation of the Municipality of Temagami has in accordance with Section 155 and Section 162 of the Municipal Act, R.S.O.1990, Chapter M.45, considered the estimates of the Municipality, and it is necessary that the following sums be raised for the year:

GENERAL GOVERNMENT	\$590,786
PROTECTION TO PERSONS & PROPERTY	428,566
TRANSPORTATION SERVICES	641,715
ENVIRONMENTAL SERVICES	231,700
HEALTH SERVICES	138,435
SOCIAL & FAMILY SERVICES	516,100
RECREATION & CULTURAL SERVICES	134,416
PLANNING & DEVELOPMENT	<u>137,080</u>
	<u>Total</u> \$2,818,798

AND WHEREAS the estimated revenues from sources other than taxation for general municipal purposes are as follows:

AREA-RATED MUNICIPAL SERVICES	\$ 149,660
AREA-RATED ENVIRONMENTAL SERVICES	\$ 163,240
GRANTS IN LIEU OF TAXES	27,640
PROVINCIAL ASSISTANCE	1,004,966
PROVINCIAL SUBSIDIES	41,172
FEDERAL SUBSIDIES	7,630
USER FEES & CHARGES	51,950
MISCELLANEOUS REVENUES	45,500
LICENSES AND PERMITS	6,600
DONATIONS	8,000
LAND & SUNDRY SALES	41,840
	<u>Total</u> \$1,548,198

AND WHEREAS the money required to be levied by taxation for general municipal purpose is:

\$1.270.6QQ

AND WHEREAS all property assessment rolls on which the 1998 taxes are to be levied have been returned and revised pursuant to the provisions of the Assessment Act R.S.O. 1990, c. A, 31, as amended (Hereinafter referred to as the "Assessment Act") subject to appeals at present before the Assessment Review Board, the Ontario Municipal Board and the District Court;

AND WHEREAS the "Residential / Farm Assessment", "Multi-Residential Assessment", "Farmland Assessment" and "Managed Forests Assessment" and the applicable subclasses pursuant to Section 7 of the Assessment Act have been determined on the basis of the aforementioned property assessment rolls;

AND WHEREAS the tax ratios on the aforementioned property for the 1998 taxation year have been set out in By-law 98-430 of the Municipality of Temagami;

AND WHEREAS the property classes have been prescribed by the Minister of Finance under the *Assessment Act*, R.S.O. 1990, ch. A, 31, as amended and Regulations thereto;

AND WHEREAS it is necessary for the Council of the Municipality of Temagami pursuant to the *Municipal Act* to levy on the whole ratable property according to the last revised assessment roll for the Corporation of the Municipality of Temagami the estimates of all sums required for the purposes of the Corporation;

AND WHEREAS an interim levy was made before the adoption of the estimates for the current year;

AND WHEREAS it is necessary for the Council of the Municipality of Temagami to requisition the sums against the Commercial, Industrial and Pipeline property classes for school board purposes as prescribed by the Province of Ontario (hereinafter referred to as the "Province") pursuant to Section 257.12.1 (1) of the *Education Act*, R.S.O. 1990, c. E.2, as amended (hereinafter referred to as the "*Education Act*") and the Regulations passed under the *Education Act*,

AND WHEREAS the "Commercial Assessment", "Industrial Assessment" and "Pipeline Assessment" and the applicable subclasses pursuant to Section 7 of the *Assessment Act* have been determined on the basis of the aforementioned property assessment rolls;

AND WHEREAS those tax rates on the aforementioned "Commercial Assessment", "Industrial Assessment" and "Pipeline Assessment" and the applicable subclasses have been calculated pursuant to the provisions of the *Municipal Act* R.S.O. 1990, c. M.45, as amended, and the provisions of the *Education Act* in the manner set out herein;

AND WHEREAS the assessment for the Municipality of Temagami for general municipal purposes is as follows:

1. RESIDENTIAL AND FARM	119,945,684
2. MULTI-RESIDENTIAL	1,182,460
3. COMMERCIAL OCCUPIED	13,017,974
4. COMMERCIAL VACANT UNITS	323,312
5. COMMERCIAL VACANT LAND	615,800
6. INDUSTRIAL	108,200
7. INDUSTRIAL VACANT UNITS	639,000
8. PIPELINES	72,966,000

9. MANAGED FORESTS  
TOTAL

HQQ2  
\$208,808,430

AND WHEREAS the monies required to be levied for area-rated municipal and area-rated environmental services are as follows:

GARBAGE COLLECTION	\$38,000
WATER SERVICES	86,200
SEWER SERVICES	62,840
GRINDER SERVICES	14,200
FULL FIRE SERVICE	39,830
LIMITED FIRE SERVICE	M2
Total	\$280,900

NOW THEREFORE the Council of the Corporation of the Municipality of Temagami hereby ENACTS AS FOLLOWS:

1. The tax rates for 1998 for municipal and education purposes be hereby set as follows:

Class	Municipal Rate	Education Rate	Total Rate	Tax Factor
Residential & Farm	0.00656842	0.0046	0.01116842	1.12
Multi-Residential	0.01300285	0.0046	0.01760285	1.76
Commercial Occupied	0.00722527	0.02402936	0.03125463	3.13
Comm. Vacant Units	0.00505769	0.01682055	0.02187824	2.19
Comm. Vacant Lands	0.00505769	0.01682055	0.02187824	2.19
Industrial Occupied	0.02978780	0.03760797	0.06739577	6.7
Ind. Vacant Units	0.01936207	0.02444518	0.04380725	4.38
Ind. Vacant Lands	0.01936207	0.02444518	0.04380725	4.38
Pipelines	0.00459790	0.01422	0.0188179	1.9
Farmlands	0	0.00115	0.00115	0.115
Managed Forests	0.00164211	0.00115	0.00279211	0.28

2. Every owner of land shall be taxed accordingly to the tax rates in this by-law and such tax shall become due and payable on the 30th day of October, 1998 but may be paid in two instalments on the 30th day of October, 1998 and the 30th day of November, 1998; and

3. It is hereby authorized that the sewer and water rates and all other rates payable as taxes be added to the Collectors Roll in the total amount of TWO HUNDRED AND EIGHTY THOUSAND, NINE HUNDRED (\$280,900.00) DOLLARS; and

4. Amounts required to be levied and collected by this Bylaw shall be reduced by the amounts levied and collected by the Interim tax levy as authorized by Bylaw No. 98-416 of the Corporation of the Municipality of Temagami.

5. The CAO of the Corporation of the Municipality of Temagami shall mail or cause to be mailed to the address of the residence or place of business of each property or person, a notice specifying the amount of taxes payable by such persons pursuant to the provisions of this Bylaw.

6. The taxes payable pursuant this Bylaw shall be paid into the office of the CAO for the Corporation of *Temagami tax by lain 1998 Page No. 3*

*Municipality* << >>  
the ~~Township of~~ Temagami on or before the respective dates herein before set forth.

7. The CAO is hereby authorized to accept part payment from time to time, on account, of any taxes which have become due pursuant to this Bylaw. This Bylaw, in accordance with the provisions of the Municipal Act, permits the incorporation of water and sewer billings to be applied to the tax billing in a manner and amount as determined by Council.

8. In default of payment of the full amount of any taxes by the respective due dates, any subsequent instalment or instalments thereof shall forthwith become due and payable and, in addition a percentage charge of 15% per annum or 1 1/4% per month, shall be levied on unpaid taxes in the manner established by Section 399 (3) of the Municipal Act.

9. If any section or portion of this by-law is found by a court of competent jurisdiction to be invalid, it is the intent of Council for the Corporation of the Municipality of Temagami that all remaining sections and portions of this by-law continue in force and effect.

10. The estimated Revenues and Expenditures for the year 1998 are attached hereto and form part of this Bylaw, identified as Schedule "A" to this Bylaw.

READ a first and second time this 18th day of September, 1998

READ a third time and finally passed this 18th day of September, 1998

  
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Mayor

  
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CAO

**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	<u>BUDGET</u>
	1998
<u>GENERAL GOVERNMENT</u>	

COUNCIL

<u>G-112-111-111Q</u>	
<u>Honorariums</u>	57,304
Mayor - 10,000	
Councillors 6 @ 7884 - 47,304	
As per by-law 91-279	
See Schedule A	
<u>G-112-111-117Q</u>	
<u>Benefits</u>	1,082
See Schedule	
<u>G-112-111-165Q</u>	
<u>Business Travel</u>	8,000
AMO/Good Roads/misc. mtgs. out of town/ Committee meetings	
<u>G-112-111-2230</u>	
<u>Telephone</u>	800
Telephone cards	
<u>G-112-111-835Q</u>	
<u>Misc. Materials and Supplies</u>	2,000
Promotional items, pictures, lunch meetings	
TOTAL MUNICIPAL COUNCIL	68,986

By-law 98-437

**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	BUDGET
	1998
<b>GENERAL GOVERNMENT</b>	

ADMINISTRATION

<u>G-121-111-11.1.0</u>	
<u>Salaries and Wages (Schedule A)</u>	155,000
CAO, 3 inside Staff and part-time staff increase reflects contract position	
<u>G-121-111-1170</u>	
<u>Benefit\$ (Schedule A)</u>	30,000
<u>G-121-111-1510</u>	
<u>Memberships</u>	1,200
OBOA/AMCTO/AMO/AMMO/OGRA/TMA	
<u>G-121-111-1550</u>	
<u>Publications and Subscriptions</u>	1,000
Magazines/Journals/Municipal World/ Canada Law Book/Municom/Health & Safety	
<u>G-121-111-1Q3Q</u>	
<u>Training</u>	2,500
ongoing Computer Training	
<u>G-121-111-1650</u>	
<u>Business Travel</u>	6,000
AMO/AMCTO/Good Roads/Court Hearings/ Building Inspections/Lawyers	
<u>G-121-111-211Q</u>	
<u>Office Supplies</u>	13,000
Amalg.Costs:Tax bills/cheques/stationary/files/ computer paper/binders	
<u>G-121-111-2120</u>	
<u>Office Equipment And Rentals</u>	5,200
Copier & Fax Lease	
<u>G-121-111-2140</u>	
<u>Maintenance Contract</u>	6,500
Soft/hardware support/repairs to Laser unit(MNR)	
<u>G-121-111-215Q</u>	
<u>Insurance</u>	50,000
1998/99 rates to go down 5%	
<u>G-121-111:2210</u>	
<u>Postage</u>	5,000
Reg./Priority Post/ Amalg. & Parking/Docking Flyers	
<u>GzI2U1L222Q</u>	
<u>Delivery/Courier</u>	400
<u>G-121-111-2230</u>	
<u>Telephone</u>	10,000
phones/computer lines/internet service	

<u>G-121-111-231Q</u>	
<u>Advertising</u>	5,000
CofC Hwy. sign/Tem. Guide/ WBF Maps/Talker/Crime Stoppers	
<u>G-121-111-2320</u>	
<u>Entertainment</u>	2,500
Christmas Vouchers & Party	
<u>6-121-1114W</u>	
<u>Legal Fees</u>	7,500
Land Transactions/ongoing Legal advice	
<u>G-121-111-4120</u>	
<u>Audit</u>	10,000
General Municipal Audit fees	
<u>G-121-111-413Q</u>	
<u>Professional Fees</u>	18,000
Trans. Comm. Secretary/Title Searches/Tem.	
Times & Talker Submissions/Surveys/Bank	
Closure/Planning	
<u>G-121-111-414Q</u>	
<u>Property Assessment</u>	12,000
1998 Local Services Realignment Costs	
<u>G-121-111-45Q0</u>	
<u>Special Projects</u>	1,500
CAP Program	
<u>G-121-111-5310</u>	
<u>Grants and Donations to Others</u>	4,000
Seniors Dinner/Misc. Certificates/Santa Train/	
School Awards/Various Council Res./Xmas Baskets	
<u>G-121-111-6350</u>	
<u>Materials and Supplier</u>	2,400
Supplies for Mtgs./Maps/Flowers/	
Newspapers/etc.	
<u>G-121-111-6370</u>	
<u>Election Costs</u>	-
<u>G-121-111-63.98</u>	
<u>Capital</u>	73,500
New Computer system(\$65,000)/typewriter(1500)	
filing system/Office Renovations(7000)	
	TOTAL ADMINISTRATION
	422,200

**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	<u>BUDGET</u>
	1998

GENERAL GOVERNMENT

FINANCIAL SERVICES

<u>G-131-111-5120</u>	
<u>Bank Service Charge</u>	3,000
Currently \$150 per month/Payroll entry charge/ NSF Cheques	
<u>G-131-111-5130</u>	
<u>Interest on Temporary Loans</u>	1,600
To cover cash flow borrowing requirements	
<u>G-131-111:5.1.50</u>	
<u>Municipal</u>	3,000
<u>G-131-111-5160</u>	
<u>Garbage Levy Write Off</u>	-
<u>G-131-111-5170</u>	
<u>Gross Tax Receipts</u>	-
Local Services Realignment Costs	
<u>G-131-111-7220</u>	
<u>Transfer to Reserves</u>	50,000
TOTAL FINANCIAL SERVICES	57,600



MUNICIPALITY OF TEMAGAMI  
X RHnrS

BUDGET  
1998

GENERAL GOVERNMENT

PROPERTY MANAGEMENT

<u>Gz1A1z.Wz2.14P</u>	
<u>Maintenance Contracts</u>	3,400
Mine landing dock repairs/PCO/Floors	
<u>G-141-111-3110</u>	
<u>Utilities</u>	17,000
Welcome Centre/Island 34	
<u>G-141-111-3120</u>	
<u>Municipal Taxes</u>	5,500
Med. Centre/Busby Property/ Townsite Trailer Park	
<u>G-141-111-3510</u>	
<u>Building Repairs and Maintenance</u>	2,000
Light Bulbs/keys/Misc. Building Repairs	
<u>G-141-111-3530</u>	
<u>Janitorial Services</u>	4,300
Welcome Centre \$344/month + extra cleaning	
<u>G-141-111-3550</u>	
<u>Janitorial Supplies</u>	1,300
<u>G-141-111-6310</u>	
<u>Contracted Services</u>	6,000
LUP's/Fire Extinguishers/Snow Removal	
<u>G-141-111-6350</u>	
<u>Materials and Supplies</u>	2,500
Repairs to Welcome Centre/Lumber/Locks	
TOTAL PROPERTY MANAGEMENT	42,000
GRAND TOTAL GENERAL GOVERNMENT	590,786

**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	BUDGET
	1998

■ PROTECTION TO PERSONS AND PROPERTY

FIRE OPERATIONS - Temagami & Marten River

<u>G-211-111-6310</u>	<u>Contracted Services</u>	20,000
	Volunteers' Honourariums	
<u>0-211-111-1610</u>	<u>Memberships</u>	486
	Fire Fighter's of Canada/Fire Prevention	
<u>G-211-111-1610</u>	<u>Conferences</u>	1,220
<u>G-211-111-1630</u>	<u>Training Expenses</u>	4,675
<u>G-211-111-216Q</u>	<u>Small Equipment Purchases</u>	5,000
	Fire Ext. Maintenance/Shovels/Carrying Cases	
<u>G-211-111-2230</u>	<u>Telephone</u>	3,405
	Answering Service/cell phones/repeater site	
<u>G-211-111-3.HQ</u>	<u>Utilities</u>	7,000
	Nat. Gas & Hydro - Tem./Hydro - Marten River plus \$2000 for Nat. Gas Upgrade	
<u>G-211-111-63.40</u>	<u>Mobile Radios</u>	2,220
	Repair & Mtnce/Radio Licences	
<u>G-211-111-6399</u>	<u>Capital</u>	22,000
	Coveralls/Bunker suits/Portable radios	
<u>G-211-F01-6110</u>	<u>Vehicle Operation Repair and Maintenance</u>	4,050
<u>G-211-F01-612Q</u>	<u>Vehicle Operations - General Fund</u>	1,800
G:	<u>Building Maintenance</u>	3,500
Sz	<u>FF Incentive Program</u>	800
Gz	<u>Prevention</u>	3,500
	<b>TOTAL FIRE OPERATIONS</b>	<b>79,656</b>

POLICING COSTS	
<u>G-231-111-631Q</u>	
OPP Police Contract	328,610
Local Services Realignment costs \$304,000 funded	
TOTAL POLICING COSTS	328,610
ANIMAL CONTROL	
<u>G-251-1H-11-1.Q</u>	
Honorarium	3,400
Animal Control Officer	
<u>G-251-111-6350</u>	
Materials and Supplies	400
Dog Tags/Food/Licences	
TOTAL ANIMAL CONTROL	3,800
CROSSING GUARD	
<u>G-271-111-1110</u>	
Honorarium	4,500
June Hamel-Crossing Guard	
<u>G-271-11.1^6350</u>	
Miscellaneous Materials and Supplies	-
Hut costs	
TOTAL CROSSING GUARD	4,500
BYLAW OFFICER	
<u>G-271-</u>	
Bylaw Officer	12,000
TOTAL BYLAW OFFICER	12,000
GRAND TOTAL P P & P	428,566

**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	<b>BUDGET</b>
	<b>1998</b>

**TRANSPORTATION SERVICES**

**PUBLIC WORKS**

<u>Gz31VLEIIIQ</u>	
<u>Wages (Schedule A)</u>	198,000
*5 Fulltime, 2 Casual	
<u>G-311-111d.IZQ</u>	
<u>Benefits (Schedule A)</u>	43,000
<u>G-311-111-163Q</u>	
<u>Training</u>	5,000
Brake endorsements/WSIB Course/Grader training	
<u>Gz3EIEE222Q</u>	
<u>CPMripPplyg.pt</u>	2,000
part deliveries/returns	
<u>G-311-111-223Q</u>	
<u>Telephone</u>	1,500
phone/cell phone	
<u>G-311-111-311Q</u>	
■ <u>Utilities</u>	12,000
Nat. Gas/Hydro/plus \$2000 for gas upgrade	
<u>G-311-111-315Q</u>	
<u>Other Services</u>	4,000
General Equipment and Labour/Callouts	
<u>G-311-111-6325</u>	
<u>Small Equipment Repairs</u>	1,000
Chainsaws/brushsaws/lawnmowers	
<u>G-311-111-633Q</u>	
<u>ShoaToofs</u>	4,000
wrenches/hand tools/jacks/pressure washer/etc.	
<u>G-311-111-6335</u>	
<u>Small Equipment Operations</u>	500
Oil/parts	
<u>G-311-111-634Q</u>	
<u>MohileBadiQ</u>	1,500
Annual Licencing/repairs	
<u>G-311-111-635Q</u>	
<u>Shop Materials</u>	8,000
coveralls/welding supplies/acetylene/batteries/etc.	
<u>G-311-111-641Q</u>	
<u>Street Lighting</u>	14,715
TN/TS/Cassels Lake(3)/Access Road(3)	
<u>G-311-111-631Q</u>	
<u>Contracted Services (Navigational Aids)</u>	1,000

Q-311-111-^399

Public WQrks.C.apital

Welder	4,500
Access Points Upgrade (including pay & display) -consideration to be given to purchase in 1999	50,000
Plow Truck to offset inc. demands from Mine Rd.	24,000
Public Works Office Renovations and Purchase	10,000
O'Connor Drive Bump	15,000
Railway Crossings	3,000
Roads Study	10,000
Contingency Fund	50,000
<u>Min? Road</u>	
Limestone for Mine Road	8,000
Culverts	2,500
Gradeall	2,500
Gravel Lifts - trucking costs for belly dumps	17,500
Dombind (trucking)	6,000
Dragging	5,000
TOTAL PUBLIC WORKS	504,215

ROADWAYS

G-351-311-631Q

<u>Contracted Services</u>	15,000
TN/TS Crossing Protection/Inc. Snow Removal grading as needed/Tonomo Road	

Sz351z311z63S2

<u>Materials and Supplies</u>	15,000
Winter Sand/Dust/Supprescent culverts/coldmix	

TOTAL ROADWAYS 30,000

GRADER OPERATIONS

(22 year old Champion Grader)

G-311-GRD-611O

<u>Maintenance and Repairs</u>	14,000
General repairs to grader/plugs/blocks/tires -consideration of lease to purchase new grader trade in Amoritization over 5 yrs. \$190,000 per year	

G-311-CRD-312O

<u>Operations</u>	10,000
Gas/oil	

TOTAL GRADER OPERATIONS 24,000

FRONT END LOADER & DOZER

G-311-LPR-611Q

<u>Repairs and Maintenance</u>	10,000
General repairs to Loader/cable/tires/stabalizer	

<u>G-311-LDR-6120</u>	
<u>Vehicle Operat[ions]</u>	4,000
Gas/Oil	
<u>G-311-LDR-613Q</u>	
<u>Long Term Debt</u>	16,000
Loader Lease - Final Payment:03/31/2000	
TOTAL LOADER OPERATIONS	30,000
LARGE TRUCKS -1 Ton & over	
1 Ton	
5 Ton Sander	
6 Ton Plow/Sander	
6 Ton Tandem Gravel Truck	
<u>G-311-LTR-Q110</u>	
<u>Repairs and Maintenance</u>	20,000
Gen. Repairs/filters/discs/U-Joints/bumpers/paint	
<u>Gz311zLIRz6120</u>	
<u>Operations</u>	6,500
Gas & Oil	
TOTAL LARGE TRUCKS	26,500
<u>G-311-SEQ:6 1ZQ</u>	
<u>Small Equipment</u>	-
SMALL TRUCKS - up to 1 Ton	
<u>G-311-STR-6110</u>	
<u>Repairs and Maintenance</u>	5,000
Gen. repairs/blades/Beacon/hose asslys/starter	
<u>G-311-STR-012Q</u>	
<u>Operations</u>	22,000
Truck Leases/Gas/Oil	
1995 1/2 Ton Hopper Lease til Sept. (Buy out & Sell \$9,000)*	
1993 4x4 3/4 Ton Owned outright	
1998 4x4 1/2 Ton Lease	
TOTAL SMALL TRUCKS	27,000
GRAND TOTAL TRANS. SERVICES	641,715

MUNICIPALITY OF TEMAGAMI

1998 BUDGET

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		BUDGET
		1998
EimRGNMEN^^	<u>SERVICES</u>	

SANITARY SEWER SYSTEMS

<u>Gz415d_1_1z635Q</u>	
<u>Materials andSupplies</u>	7,000
Sanitary pipes & fittings for repairs/styrofoam/etc.	
<u>Gz425Jli6318</u>	
<u>Contracted-Services</u>	8,000
Sewage pumpouts/Elec. services/Sanitary line flushing	
TOTAL SANITARY SEWER SYSTEMS	15,000

GRINDER MAINTENANCE

<u>Gz415=411z6310</u>	
<u>Contracted Services</u>	7,500
Second Stage for JWS grinder pumps recommendations	
<u>G-415-411-633Q</u>	
<u>Topis and Equipment</u>	1,500
Timers/grinder shop tools	
<u>G-415-41.1-635Q</u>	
<u>Materials and Supplies</u>	12,500
TOTAL GRINDER MAINTENANCE	21,500

WATER WORKS SYSTEM

<u>G-411-111-631Q</u>	
<u>Contracted Services to Q.GW.A</u>	114,000
Two water/Two sewer Plants	
<u>G-411-111-633Q</u>	
<u>Small Tools and Equipment</u>	500
Heater/styrofoam/curcuit breakers	
<u>G-411-111-635Q</u>	
<u>Materials and Supplies</u>	5,000
Batteries/polypipe/electrical box/connectors/etc.	
<u>G-411-111-639.3</u>	
<u>Water &amp; Sewer Capital</u>	
Tern. South and North Warning/Monitoring Computer	25,000
Heating Conversion to Gas (\$4,000/OCWA, \$3,000/K	3,000
16x8 Addition to Tern. North Water Plant for Chemic	9,000
- consideration of water & sewer for 1st & 2nd Ave. TS (\$150,000)	
TOTAL WATER WORKS SYSTEM	156,500

GARBAGE COLLECTION

<u>Gr431H1JAIQ</u>		
Vehicle. <del>Supp</del> Maintenance		2,000
Garbage Truck/rotors/rings/wire/filters/etc.		
<u>G-431-111-6120</u>		
Vehicle Operations		4,000
Gas/oil/parts		
	TOTAL GARBAGE COLLECTION	6,000

GARBAGE DISPOSAL

<u>G-431-431-3210</u>		
Long Term Debt Recycling & Ann. Payment		10,000
Loan payment and per household charge		
<u>G-431-431-631Q</u>		
Contracted Services		19,200
Waste Management Study( review 4 dump sites)/		
Mine Road dumpsters/Dump Attendant \$185/month(Town)		
Mine Road Dumpster Maintenance \$70/week		
<u>G-431-431-6120</u>		
Vehicle Repairs and Operations		2,000
<u>G-431-431-635Q</u>		
Materials and Supplies		1,500
Garbage bags/signage/torch kit		
	TOTAL GARBAGE DISPOSAL	32,700

GRAND TOTAL ENVIRONMENTAL SERVICES	231,700
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**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	<b>BUDGET</b>
	3998

HEALTH SERVICES

PUBLIC HEALTH SERVICES

G-511-111-7430	<u>Public Health Services</u>	43,000
	Local Services Realignment Costs \$31,000	
	1997 Costs \$12,000	
G-511-111-7440	<u>Hospital Transfer</u>	235
G-511-111-7450	<u>Ambulance</u>	58,000
	1997 Costs 100% funded by Prov.	
	Local Services Realignment Costs \$58,000	
	<b>TOTAL PUBLIC HEALTH SERVICES</b>	<b>101,235</b>

CEMETERY

G-511-512-6310	<u>Contracted Services</u>	1,200
	Grass cutting services/Misc. Repairs	
G-511-512-6350	<u>Cemetery Materials &amp; Supplies</u>	
	Repairs & Maintenance	1,000
	Fencing	2,000
	Whipper	1,000
	Pump - Honda 20	2,000
	Material	2,000
	<b>TOTAL CEMETERY</b>	<b>9,200</b>

MEDICAL CENTRE

G-511-513-1110	<u>Wages (Schedule A)</u>	16,000
	1 Full time/1 Part time staff	
G-511-513-117Q	<u>Benefits (Schedule A)</u>	1,600
G-511-513-2110	<u>Office Supplies</u>	1,000
	Stationary/printer cartridges/files/etc.	
G-511-513-2230	<u>Telephone</u>	1,600
	phone/fax/computer line	

<u>G-511-513-3110</u>	
Utilities	3,000
Hydro	
<u>g-511-513-3510</u>	
<u>Building Maintenance</u>	500
lightbulbs/service calls	
<u>G-511-513-3530</u>	
<u>Janitorial Services</u>	1,500
\$115/month	
<u>G-511-513-3550</u>	
<u>Janitorial Supplies</u>	300
paper products/etc.	
<u>G-511-513-6350</u>	
Material\$an±Su£Uli£S	2,500
Medical supplies/courier service	
	TOTAL MEDICAL CENTRE
	28,000
	GRAND TOTAL HEALTH SERVICES
	138,435

**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	BUDGET
	1998

■ **SOCIAL AND FAMILY SERVICES**

SOCIAL/FAMILY SERVICES

<u>G-611-111-7410</u>	
<u>General Welfare</u>	299,000
Ontario Works 1997 Cost \$90,000	
Local Services Realignment cost \$209,000	
<u>G-61.1-111-7420</u>	
<u>Au Chateau</u>	72,000
Senior Citizens Services	
<u>G-611-111-7450</u>	
<u>Family Resource Centre</u>	100
<u>G-611-</u>	
<u>Child Care</u>	10,000
Local Services Realignment Cost	
<u>G-611-</u>	
<u>Social Housing</u>	135,000
Low cost-Subsidized housing	
Local Services Realignment Cost	
<b>GRAND TOTAL SOCIAL AND FAM. SERVICES</b>	<b>516,100</b>

**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	BUDGET
	1998

■ RECREATION AND CULTURAL SERVICES

PARKS AND RECREATION

<u>S-711-111-1110</u>	<u>Wages</u>	-
	See Schedule A	
■ <u>G-711-111-117.0</u>	<u>Benefits (Schedule A)</u>	-
<u>0-711-111rW5Q</u>	<u>.Material? and Supplies</u>	8,400
	Contract for flowers & grass	
	All student wages under program/Science Fair costs/Landscaping contract/hose/Temagami sign \$1000 Marten River Ball Park/\$1000 TN/S Ball Parks	
<u>G-712-111-635Q</u>	<u>Rec. Program / Playtime</u>	1,500
	Supervision	
	<b>TOTAL PARKS AND RECREATION</b>	<b>9,900</b>

ARENA

<u>G-721-111-1110</u>	<u>Wage? (Schedule A)</u>	11,000
	Seasonal Arena Manager	
<u>GzZZliWZe</u>	<u>B^nefits(Scheduk A)</u>	1,600
<u>G-721-111-2230</u>	<u>Telephone</u>	600
	2 phone lines/ manager and lobby	
<u>G-7^1£UJz311Q</u>	<u>Utilities</u>	28,000
	Nat. Gas/Hydro plus \$2000 for Gas Upgrade	
<u>G-721-111-3510</u>	<u>Building Repairs and Miscellaneous</u>	4,000
<u>G-721-111-3550</u>	<u>Janitorial Supplies</u>	1,200
<u>G-721-111-612Q</u>	<u>Equipment Operations</u>	1,000
	Propane/zamboni	
<u>G-721-111-6310</u>	<u>Contracted Services</u>	3,000
	Extinguishers/cleaning	

<u>5-721-111-6325</u>		
<b><u>Equipment Repairs and Maintenance</u></b>		2,500
<u>G-721-111-6350</u>		
<b><u>Miscellaneous Materials and Supplies</u></b>		500
<u>g-721-111-6399</u>		
<b><u>A[&amp;na Cagita!</u></b>		-
	<b>TOTAL ARENA</b>	<b>53,400</b>

#### **CARIBOU MOUNTAIN**

<u>G-731-111-3310</u>		
<b><u>Utilities</u></b>		1,000
Hydro (6 months)		
<u>G-731-111-6350</u>		
<b><u>Mateiia[§ and Supplie?</u></b>		13,200
Tower Opening \$3200		
Project Cost Overrun \$10,000		
	<b>TOTAL CARIBOU MOUNTAIN</b>	<b>14,200</b>

#### **PROGRAMMING**

<u>G-741-111-1110</u>		
<b><u>Wages (Summer Students)</u></b>		17,375
See Schedule A		
<u>g-741-111-1170</u>		
<b><u>Benefit?</u></b>		2,421
See Schedule A		
<u>g-741-111-3110</u>		
<b><u>Utilities T.V, Ontario</u></b>		1,500
<b><u>TN&amp;TS</u></b>		
<u>g-741-111-6350</u>		
<b><u>Mise, Materials and Supplie?</u></b>		500
Swim program/badges/equipment		
<u>G-741-721-635Q</u>		
<b><u>Material? and Supplies (Picnic)</u></b>		5,000
Food/toys/Fireworks \$4207		
	<b>TOTAL PROGRAMMING</b>	<b>26,796</b>

#### **LIBRARY OPERATIONS**

<u>G-761-111-1110</u>		
<b><u>Wages</u></b>		15,500
See Schedule A		
<u>G-761-111-1170</u>		
<b><u>Benefits (Schedule A)</u></b>		5,000

<u>G-761-111-1510</u>		
<u>Memberships</u>		-
PLS		
<u>G-761-111-1550</u>		
<u>Publications and Subscriptions</u>		650
Magazine Subscriptions		
<u>G-761-111-156Q</u>		
<u>Book Purchases</u>		6,500
<u>G-761-111-1650</u>		
<u>Business Travel</u>		350
OLS Conference/book buying trips		
<u>G-761-111-1630</u>		
<u>Training and Development</u>		270
<u>G-761-111-2110</u>		
<u>Office Supplies</u>		650
Toner/paper/pens		
<u>G-761-111-2130</u>		
<u>Equipment Repairs</u>		350
<u>G-761-111-2160</u>		
<u>Small-Equipment Purchase</u>		400
<u>G-761-111-2230</u>		
<u>Telephone</u>		300
phone/internet services/computer lines		
<u>G-761-111-6350</u>		
<u>Materials and Supplies Miscellaneous</u>		150
courier services		
	<b>TOTAL LIBRARY OPERATIONS</b>	<b>30,120</b>
	<b>GRAND TOTAL REC AND CULTURAL. SERV.</b>	<b>134,416</b>

**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	<b>BUDGET</b>
	<b>1998</b>

**PLANNING AND DEVELOPMENT**

G-811-111-1170  
**Official Plan** 95,000

G-811-W-  
**Planning Advisory Committee Meetings**  
Honorariums - 24 Meetings x 8 members x \$35 6,720  
Mileage - 24 Meetings x \$140 3,360

G-811-111-  
**Consulting Fees** 7,000

GzSIVLEk  
**Planning Training** 3,500  
1 Staff + 3 Members x 2 Conferences

G-811-111-5350  
**Plannin^atgrial.;^^ Supplies** 1,500

**TOTAL PLANNING & DEVELOPMENT 117,080**

G-812-111-6350  
**EDC Contribution** 20,000

**GRAND TOTAL PLANNING & DEVELOPMENT 137,080**

**DEFICIT TO BE FINANCED**

**GRAND TOTAL EXPENDITURES 2318,798**

**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	<b>BUDGET</b>
	<b>1998</b>
<b>REVENUES</b>	

**TAXATION**

G-011-011-0111	
<b><u>Municipal Taxation</u></b>	1,270,600
G-011-015-0311	
<b><u>Interest on Outstanding Taxes</u></b>	30,000
g-oi 1-031-0111	
<b><u>Telephone Telegraph Taxation</u></b>	-
Multi-	
<b><u>Supplem, Municipal Revenue</u></b>	2,000
5-021-02.1:211	
<b><u>Garbage Collection</u></b>	38,000
G-011-011-0117	
<b><u>Full Fire Service</u></b>	39,830
G-011-011-0119	
<b><u>Limited Fire Service</u></b>	39,830
<b>TOTAL TAXATION</b>	<b>1,420,260</b>



**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	<b>BUDGET</b>
	<b>1998</b>
<b>REVENUES</b>	

**ENVIRONMENTAL SERVICES**

<u>G-Q71-Q81-Q81Q</u>		
<b>Residential/Commercial Water</b>		86,200
<u>G-071-081-0820</u>		
<b>Residential/GpmardM^ewar</b>		62,840
<u>G-Q71-Q81-Q83Q</u>		
<b>Grinder Rental</b>		14,200
<u>G-071-Q81-Q84Q</u>		
<b>Water &amp; Sewer Capital.</b>		-

<b>TOTAL ENVIRONMENTAL SERVICES</b>	<b>163,240</b>
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MUNICIPALITY OF TEMAGAMI 1998 BUDGET	
	<b>BUDGET</b>
	<b>1998</b>
<b>REVENUES</b>	

**GRANTS IN LIEU OF TAXES**

<u>G-Q11-Q41-0451</u>	
<b>Federal Government Grants in Lieu</b>	<b>140</b>
CBC	
<u>£^011^041^0411</u>	
<b>Ontario Hydro Grant? in Lieu</b>	<b>1,100</b>
<u>G-011-041-0421</u>	
<b>Liquor Control Board</b>	<b>2,400</b>
<u>G-011-041-0431/0441</u>	
<b>Province of Ontario</b>	<b>24,000</b>
Provincial Properties (MNR & MTO Buildings)	
<b>TOTAL GRANTS IN LIEU OF TAXES</b>	<b>27,640</b>

MUNICIPALITY OF TEMAGAMI 1998 BUDGET	
	<b>BUDGET</b>
	<b>1998</b>
<b>REVENUES</b>	

**PROVINCIAL ASSISTANCE**

G-Q41-Q61-Q651

**Special Assistance**

-

G-Q41 -061-Q641

**General Support grant?**

-

Municipal Restructuring Fund-75% of one time grant

132,000

Special Transition Assistance-2 yr. life

89,000

Community Reinvestment Fund-permanent funding

717,000

Special Circumstances Fund-75% of one time grant

17,000

Children's Aid

6,000

Provincial Offences Net Revenue

6,000

Transitional Assistance-Local Boards in the

Unincorporated area annexed. For 1998/99

35,466

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**Recreation/Culture**

2,500

**TOTAL PROVINCIAL ASSISTANCE**

**1,004,966**

**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	<u>BUDGET</u>
	1338
REVENUES	

**PROVINCIAL SUBSIDIES**

<u>G-Q31-O63-O531</u> <b>Medical Centre Contract</b>	28,500
<u>G-031-064-0541</u> <b>Regreation Rebate for Student?</b> Summer Students (MNDM and Ont. Library Assc.)	5,400
<u>6-031.-067^571</u> <b>Library</b> Library per household grant	6,672
<u>G-041-Q61-Q555</u> <b>Playtime Provincial Subsidy</b>	600
<b>TOTAL PROVINCIAL SUBSIDIES</b>	<b>41,172</b>

**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	<b>BUDGET</b>
	<b>1998</b>
<b>REVENUES</b>	

**FEDERAL SUBSIDIES**

G-032-064-0541.

<b>Summer StMdgnt?</b>	7,630
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Collin and Debbie Subsidies (Gezhtoojig)

<b>TOTAL FEDERAL SUBSIDIES</b>	<b>7,630</b>
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**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	<b>BUDGET</b>
	<b>1998</b>

<b>REVENUES</b>	
<b>USER FEES/CHARGES</b>	
<u>G-Q51-061-Q331</u> <b>Cemetery Revenue</b>	6,000
Sr05.1-Q6J2Q3.32 <b>Medical Centre</b> Dental Office Rent	1,200
<u>G-051-061-0541</u> <b>Recreation</b> Summer Programs	1,650
<u>G-051-Q61-0552</u> <b>Arena Ice Rentals</b> Curling Club/TFSC/TMHA	10,000
<u>G-051-061-0553</u> <b>Arena Hall and Bar-Rental</b> Lions Club/Anniversaries/Local Clubs/Weddings	6,000
<u>G-051-Q61-Q561</u> <b>Public Works</b> Private Grader Rentals/Sewer & Water Connections	15,000
<u>G-051-061-0551</u> <b>Playtime Registration</b>	900
<u>C-Q5.1r.O.6JzO5.6.5</u> <b>Fire Department Revenues</b> Highway Accident	2,200
<u>G-051-Q61-0611</u> <b>Planning User Fees</b> Consent Applications \$450 @ 20	9,000
<b>TOTAL USER FEES AND CHARGES</b>	<b>51,950</b>

**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	<b>BUDGET</b>
	<b>1998</b>
<b>REVENUES</b>	

**MISCELLANEOUS REVENUES**

<u>G-061-061-0361</u> <b>Interest from Investment</b>	20,000
<u>G-061-071-0711</u> <b>Trailer Park</b>	3,000
<u>G-061-071-0715</u> <b>Property Rentals.Mjing</b>	8,000
<u>G-061-Q71-0721</u> <b>Welcome Centre</b> Art Gallery Commissions/Meeting Room Rentals	2,000
<u>G-061-Q71-Q735</u> <b>Pocking Rental</b> Municipal Slip Rentals/Government Dock(Lakeland)	7,100
<u>GzQSlzQZlZOZll</u> <b>Building Rentals (Busby)</b> Busby House Rental/Lakeland Winter Storage	4,400
<u>G-061-076-Q81\$</u> <b>Library</b> Internet Usage/Overdue Books	1,000
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>45,500</b>

**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	<b>BUDGET</b>
	1995
<b>REVENUES</b>	

**LICENSES AND PERMITS**

GzQ6>f172xQZ51

**Building Permits**

3,000

Contractors and Private Builders

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**Dog Licenses**

600

Licencing/permits/tags

G-061-072-0765

**Lottery Licence?**

3,000

Various Local Clubs(TFSC, TMHA, etc...)

**TOTAL LICENCES AND PERMITS**

**6,600**





**MUNICIPALITY OF TEMAGAMI  
1998 BUDGET**

	<b>BUDGET</b>
	<b>1998</b>
<b>REVENUES</b>	

**LAND SALE AND SUNDRY**

G-Q61-075-0791	
<u>Land Sales</u>	40,000
G-Q61-Q74-078.1	
<u>Sundry Safes</u>	1,840
photocopying/faxing/etc.	
<b>TOTAL LAND AND SUNDRY SALES</b>	<b>41,840</b>

G-Q81-Q99-Q911	
<u>Contribution from Reserves</u>	-

<b>TOTAL REVENUES</b>	<b>2,818,798</b>
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